CAMPUS AS CIVIC ART

UNIVERSITY WIDE PLANNING PRINCIPLES

Empowering

Extending

Connecting

Rejuvenating
# Preliminary Campus Needs Summary

## Campus
- **Emphasis**: Liberal Arts
- **Carnegie Classification**: Masters University I

## Headcount Population

<table>
<thead>
<tr>
<th></th>
<th>Fall 02 Existing</th>
<th>Projected 02 Need</th>
<th>2010 Proposed</th>
<th>2015 Proposed</th>
<th>2020 Proposed</th>
<th>Fall 2002 - 2020 Difference</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Undergraduate</strong></td>
<td>4,931</td>
<td>8,437</td>
<td>10,800</td>
<td>13,770</td>
<td>8,839</td>
<td></td>
</tr>
<tr>
<td><strong>Graduate</strong></td>
<td>1,301</td>
<td>2,813</td>
<td>3,600</td>
<td>4,590</td>
<td>3,289</td>
<td></td>
</tr>
<tr>
<td><strong>Off-Campus</strong></td>
<td>398</td>
<td>1,250</td>
<td>1,600</td>
<td>2,040</td>
<td>1,642</td>
<td></td>
</tr>
<tr>
<td><strong>Total Students</strong></td>
<td>6,630</td>
<td>12,500</td>
<td>16,000</td>
<td>20,400</td>
<td>13,770</td>
<td></td>
</tr>
<tr>
<td><strong>Faculty</strong></td>
<td>241</td>
<td>633</td>
<td>891</td>
<td>1,172</td>
<td>818</td>
<td></td>
</tr>
<tr>
<td><strong>Staff</strong></td>
<td>373</td>
<td>807</td>
<td>1,136</td>
<td>1,495</td>
<td>1,029</td>
<td></td>
</tr>
<tr>
<td><strong>Total Population</strong></td>
<td>7,244</td>
<td>13,940</td>
<td>18,027</td>
<td>23,067</td>
<td>15,617</td>
<td></td>
</tr>
</tbody>
</table>

## Housing Based on FTE Goal

<table>
<thead>
<tr>
<th></th>
<th>Freshmen</th>
<th>Upperclassmen</th>
<th>Graduate</th>
<th>Faculty/Staff</th>
<th>Total Beds</th>
<th>Beds/Total FTE Students</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>%</strong></td>
<td>75%</td>
<td>34%</td>
<td>5%</td>
<td>0%</td>
<td>38%</td>
<td>34%</td>
</tr>
<tr>
<td><strong>Number</strong></td>
<td>480</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1,904</td>
<td></td>
</tr>
</tbody>
</table>

## Area

<table>
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<tr>
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</tr>
</thead>
<tbody>
<tr>
<td><strong>Academic Approx GSF</strong></td>
<td>611,925</td>
<td>673,624</td>
<td>1,145,571</td>
<td>1,603,800</td>
<td>2,100,214</td>
<td>1,488,289</td>
</tr>
<tr>
<td><strong>Auxiliary Approx GSF</strong></td>
<td>0</td>
<td>61,239</td>
<td>104,143</td>
<td>145,800</td>
<td>190,929</td>
<td>190,929</td>
</tr>
<tr>
<td><strong>Housing Approx GSF</strong></td>
<td>32,334</td>
<td>618,273</td>
<td>1,016,786</td>
<td>1,423,501</td>
<td>1,864,108</td>
<td>1,831,774</td>
</tr>
</tbody>
</table>

## Total Approx GSF

<table>
<thead>
<tr>
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</tr>
</thead>
<tbody>
<tr>
<td><strong>Total Approx GSF</strong></td>
<td>644,259</td>
<td>1,353,136</td>
<td>2,266,501</td>
<td>3,173,101</td>
<td>4,155,251</td>
<td>3,510,992</td>
</tr>
</tbody>
</table>

**GSF Ranges**

|                  | 3,900,000 | to | 4,400,000 |

Data is based on preliminary analysis of space needs. Additional analysis is ongoing.
- Compact Academic Core
- Transitional uses connect with residential community
- Mixed Use centers transition to Thunderbird corridor with unique uses (similar to retail villages in Scottsdale)
- Faculty and Staff Housing – Spanish courtyard plan – located around perimeter of campus
- Simple internal street grid
The proposed plan for the West Campus builds on the strengths of the original design: compactness, climate sensitive design, and comprehensibility.

The campus plan creates a living-learning-working village with education, cultural amenities, commercial space, athletics and recreational facilities, student and market rate housing for faculty, staff, families, alums, and retirees.
A landscaped edge around the campus provides an elegant transition to the surrounding community with a strong front door on Thunderbird.

Courtyards, arcades, and landscaped promenades link the entire campus with the Library as the heart.
PROPOSED WEST CAMPUS

Phase One

Develop East/West spine

Establish entry

Introduce commercial and community college

Area Summary
Academic & Student Support: 800,000 GSF
Auxiliary: 130,000 GSF
Housing: 800,000 GSF

2,500 Beds

Total: 1,730,000 GSF

Student Capacity: 10,000
Phase Two

Complete East/West spine, connecting ASU, community college, commercial center and hotel

Enrich ASU frontage with Performing Arts and Athletics

Introduce market/asst living housing

Area Summary
Academic & Student Support: 1,200,000 GSF
Auxiliary: 200,000 GSF
Housing: 1,200,000 GSF
3,700 Beds
Total: 2,600,000 GSF
Student Capacity: 15,000
Phase Three

Build out park edge

Establish Northwest ASU corner

Introduce structured parking

Upgrade elementary school

Area Summary

Academic & Student Support: 1,600,000 GSF
Auxiliary: 260,000 GSF
Housing: 1,600,000 GSF 5,600 Beds
Total: 3,460,000 GSF
Student Capacity: 20,000
**PROPOSED WEST CAMPUS**

**Full Build-out Summary**

- **ASU Academic and Student Life Facilities**
  - 2.3M GSF
  - 3,800 Parking Spaces

- **Student Housing**
  - 1.3M GSF 4,000 Beds

  Subtotal ASU
  - 3.6M GSF

- **Commercial**
  - 633K GSF
  - 2,100+ Parking

- **Hotel/Conference Center**
  - 254K GSF

- **Market Rate Residential and/or Retirement Community**
  - 790K GSF

- **School**
PROPOSED WEST CAMPUS