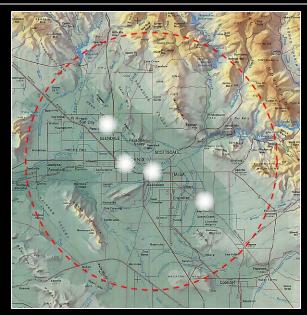


A NEW AMERICAN UNIVERSITY



Polytechnic Campus September 15, 2004 www.asu.edu/cdp

one university many places

June-December 2003 Observations

September 2003 Vision White Paper

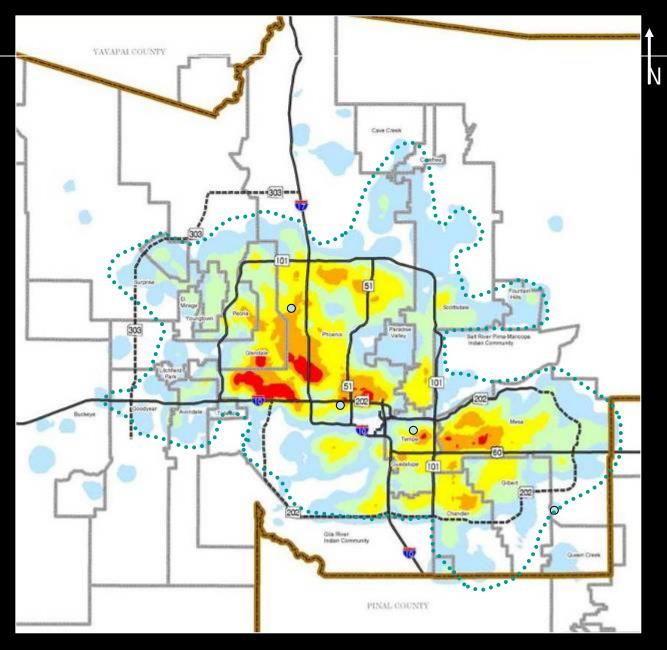
January 2004 Planning Principles and Concept Development

January-June 2004 District Workshops

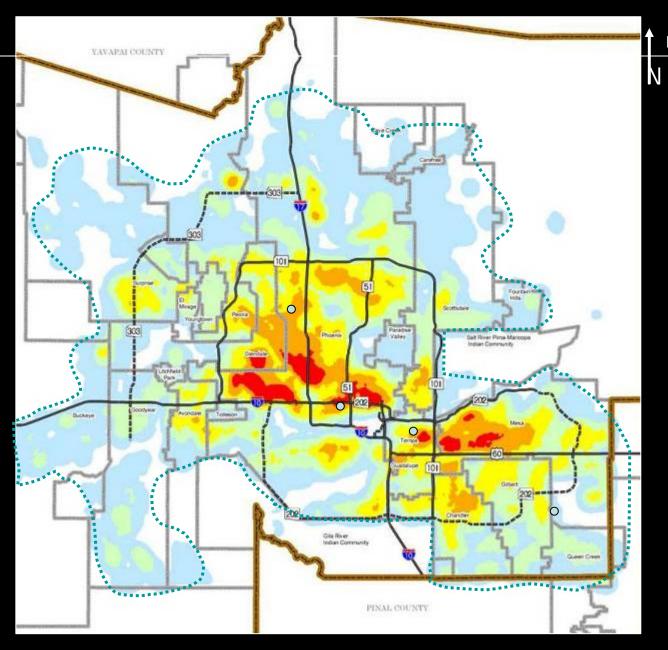
July-Sept2004 Final Plan and Guidelines Development

Oct 2004 Draft Final Plan Public Forums

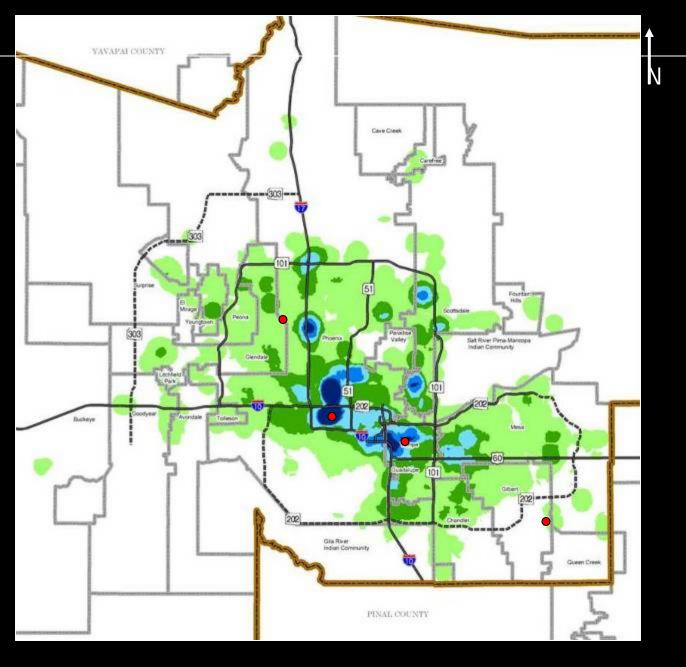
Jan 2005 Arizona Board of Regents Presentation



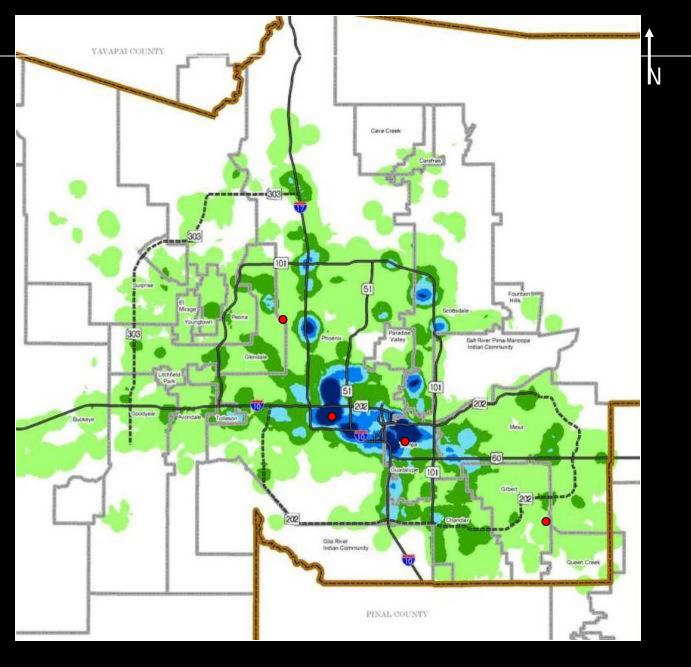
POPULATION DISTRIBUTION 2000



POPULATION DISTRIBUTION 2025



EMPLOYMENT 2000



EMPLOYMENT 2025



West



Tempe



Capital Center



Polytechnic

CENTERS OF EXCELLENCE

one university many places

The West Campus is projected to grow from 7,500 students to 15,000 students as a liberal arts center.

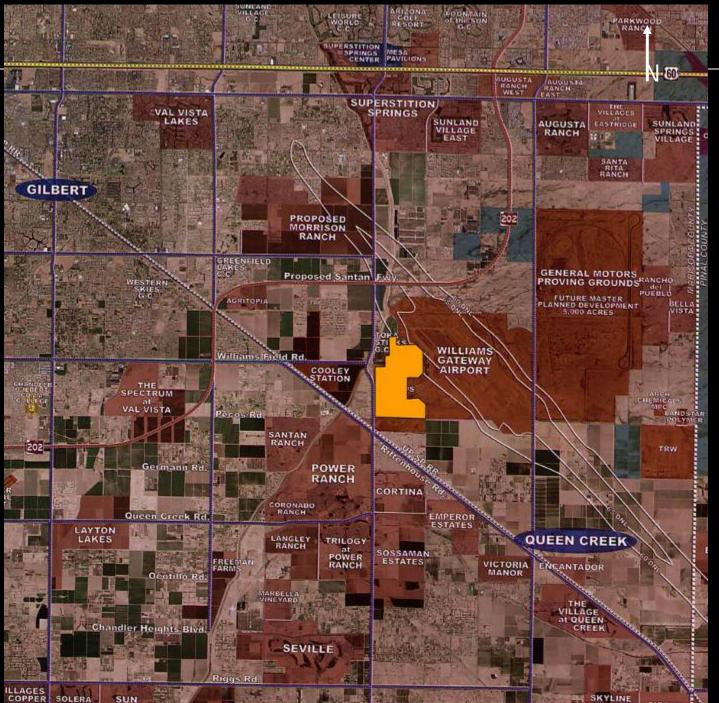
The Capital Center (formerly Downtown Center) will become a campus of 15,000 students accommodating the University College, Extended Education, Nursing, Health Management, Public Policy, and Communications Schools.

The Tempe Campus (formerly Main Campus) is projected to maintain 50,000 students as a Research 1 University.

The Polytechnic Campus (formerly East Campus) emphasizes professional, technical and applied programs. It is projected to grow from 4,000 students to 15,000.

ASU POLYTECHNIC CAMPUS





OMMONS

EAST VALLEY

The East Valley is one of the fastest growing sectors in the Phoenix metropolitan area.

It is projected that the Williams Gateway area will generate nearly 100,000 jobs over the next twenty years. It will become one of the largest employment centers in the Valley.

The towns of Mesa, Gilbert and Queen Creek have extensive plans for residential and commercial development.

The Airport is planning on developing a major passenger service with a new 300,000 passenger terminal.

DRAFT

PRELIMINARY CAMPUS NEEDS SUMMARY

Campus		East					
Emphasis		Polytechnic	C				
Carnegie Classification	assification Doc/Research Extensive						
		Fall 02 Existing	Projected Current Need	2010 Proposed	2015 Proposed	2020 Proposed	Fall 2002 - 2020 Difference
Headcount Population							
Undergraduate		2,146		8,132	10,572	13,215	11,069
Graduate		578		2,033	2,643	3,304	2,726
Off-Campus		402	_	1,519	1,975	2,468	2,066
Total Students		3,126		11,684	15,190	18,987	15,861
Faculty		151		530	660	786	635
Staff		155		685	909	1,138	983
Total Population		3,432		12,899	16,759	20,911	17,479
Housing Based on FTE	Goal						
Freshmen	75%		277	1,057	1,435	1,846	1,846
Upperclassmen	34%		412	1,572	2,135	2,746	2,746
Graduate	5%		15	70	96	123	123
Faculty/Staff	5%		12	50	65	81	81
Total Beds		350	717	2,749	3,732	4,795	4,445
Beds/Total FTE Students		11%	36%	34%	34%	34%	
Area							
Academic Approx GSF		840,005	361,289	1,429,129	1,941,140	2,495,954	1,655,949
Auxilliary Approx GSF		0	25,443	100,643	136,700	175,771	175,771
Housing Approx GSF		792,107	241,605	934,003	1,266,317	1,625,089	287,157
Total Approx GSF		1,632,112	546,377	2,151,241	2,919,664	3,750,990	2,118,878
GSF Ranges					3,600,000	to	3,900,000

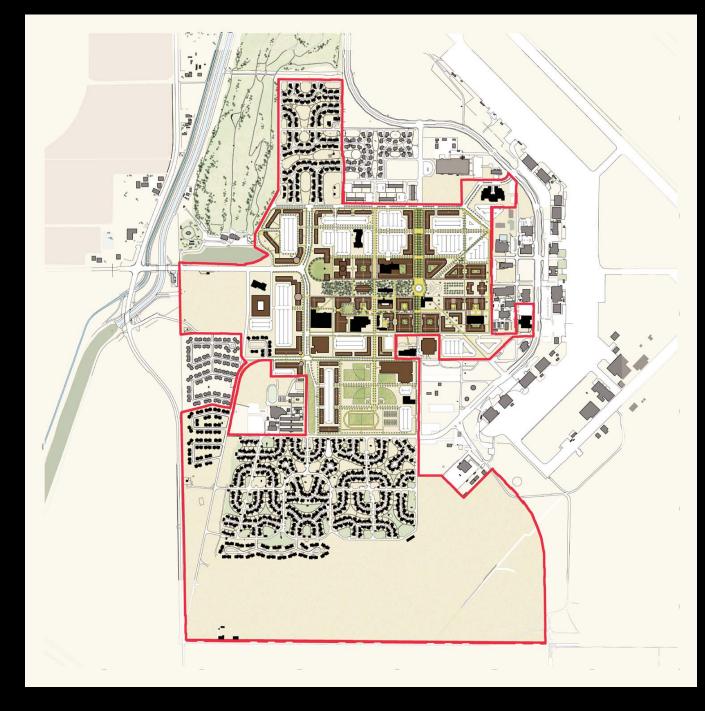
Data is based on preliminary analysis of space needs. Additional analysis is ongoing.

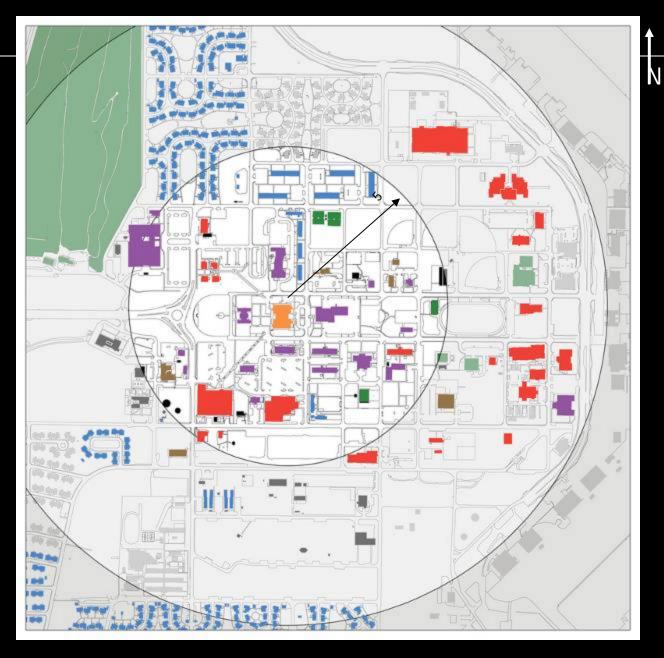
Cost is based on generic costs per gross square footage.

Existing Plan



Proposed Plan

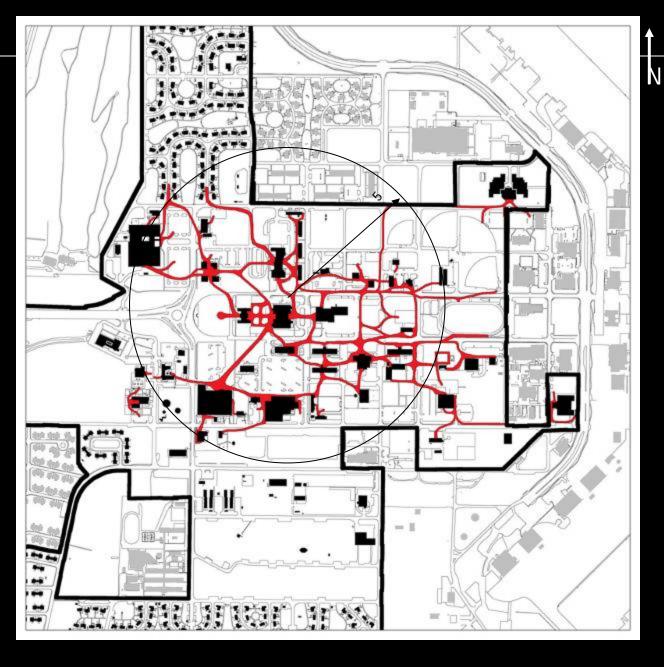




EXISTING BUILDING USE

Academic	
Housing	
Support	
Library	
Athletic/Recreation	
Service	





CIRCULATION

Pedestrian Circulation





n Pedestrian Space





New Pedestrian Mall

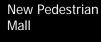
Undefined Pedestrian Space

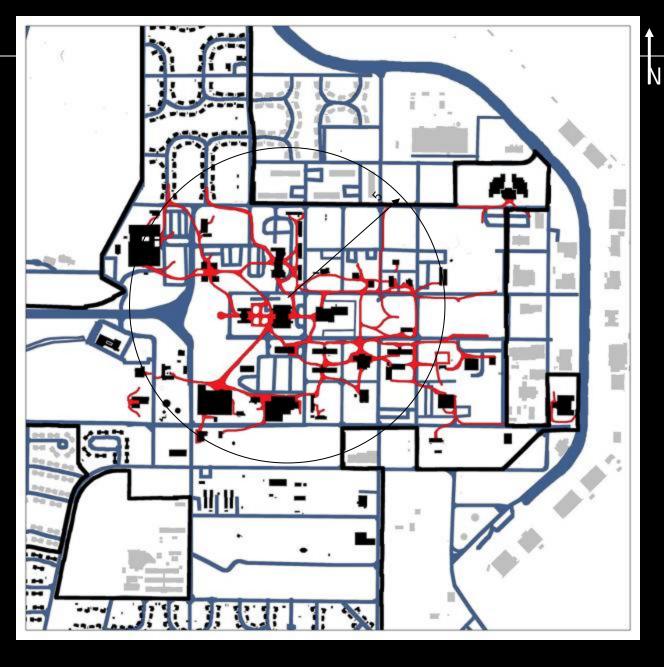




New Pedestrian Mall

Pedestrian Connections



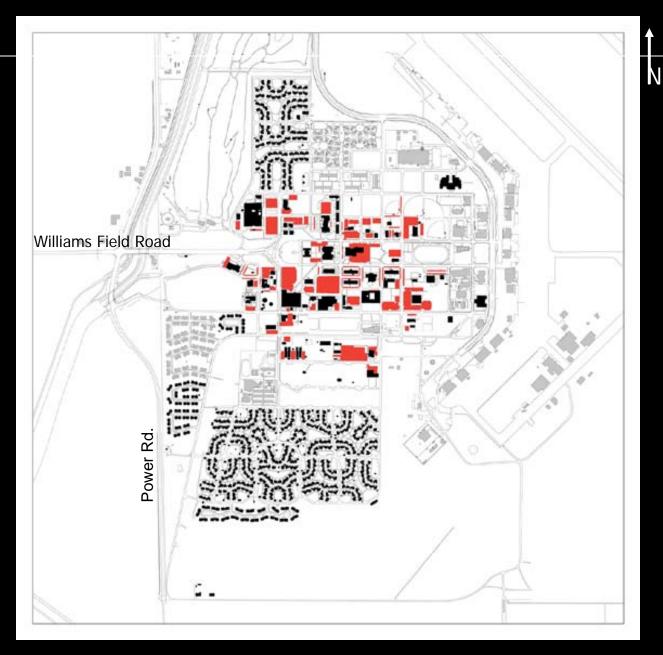


CIRCULATION

Pedestrian Circulation

Vehicular Circulation



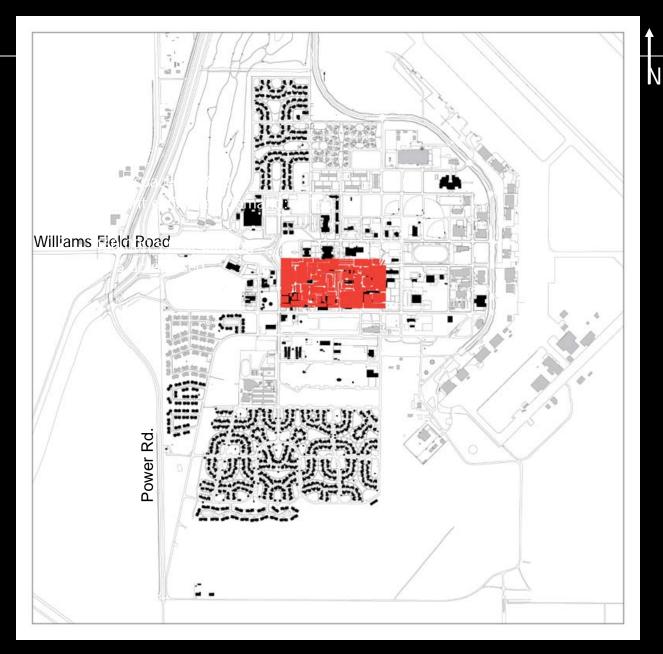


EXISTING PARKING

Surface Parking

- Total spaces: 2,873
- Current estimated demand: 2,150



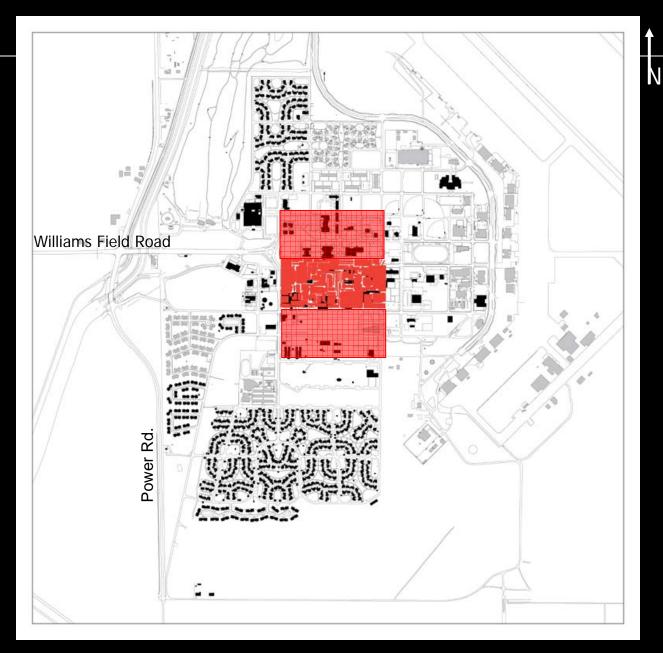


EXISTING PARKING

Surface Parking

- Total spaces: 2,873
- Current estimated demand: 2,150
- 460,000 s.f. of parking
- 10.5 acres used



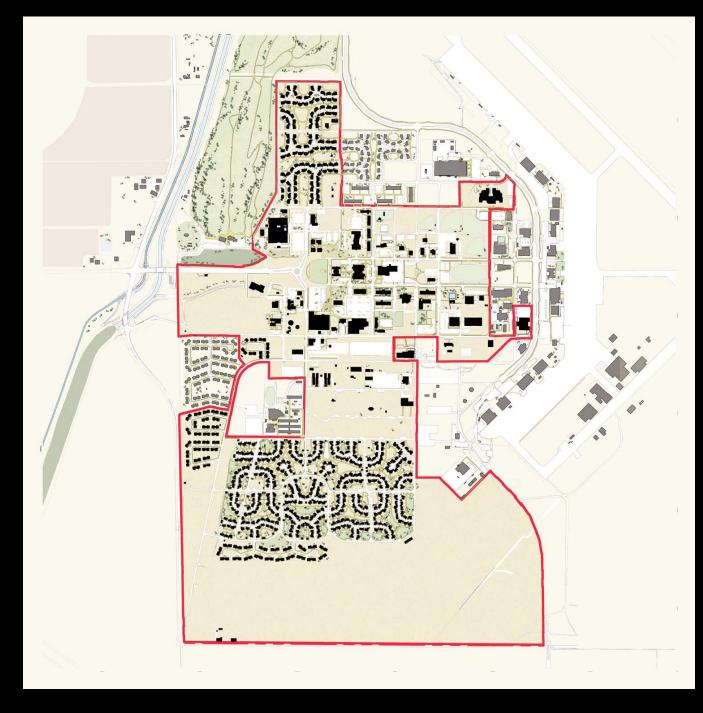


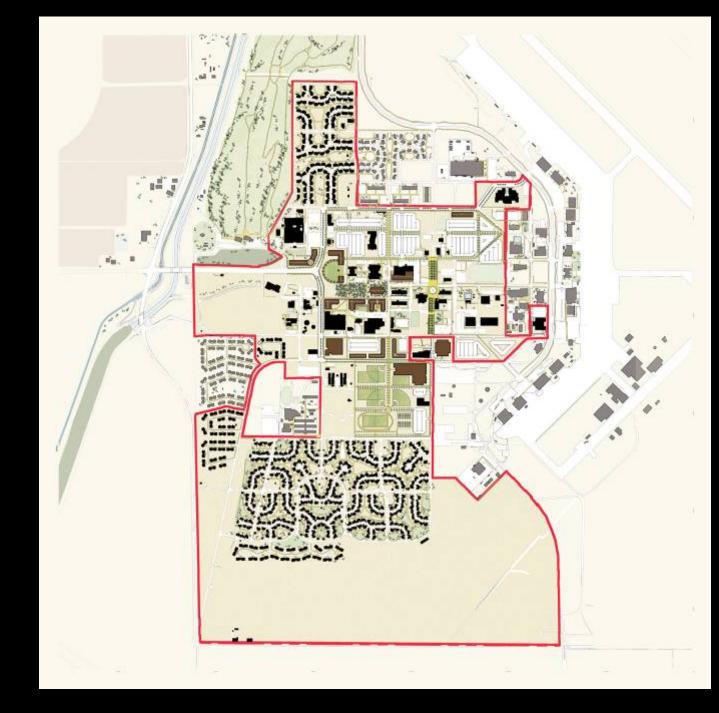
EXISTING PARKING

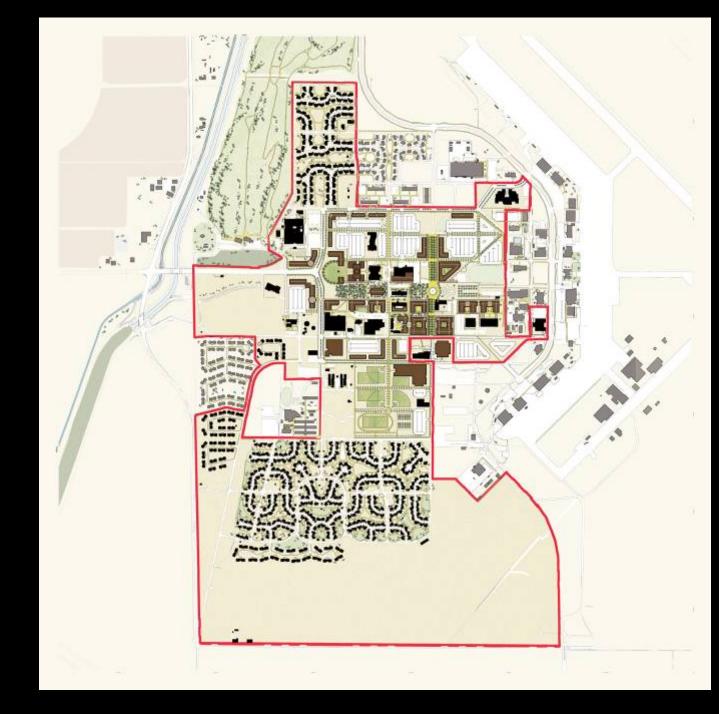
Surface Parking

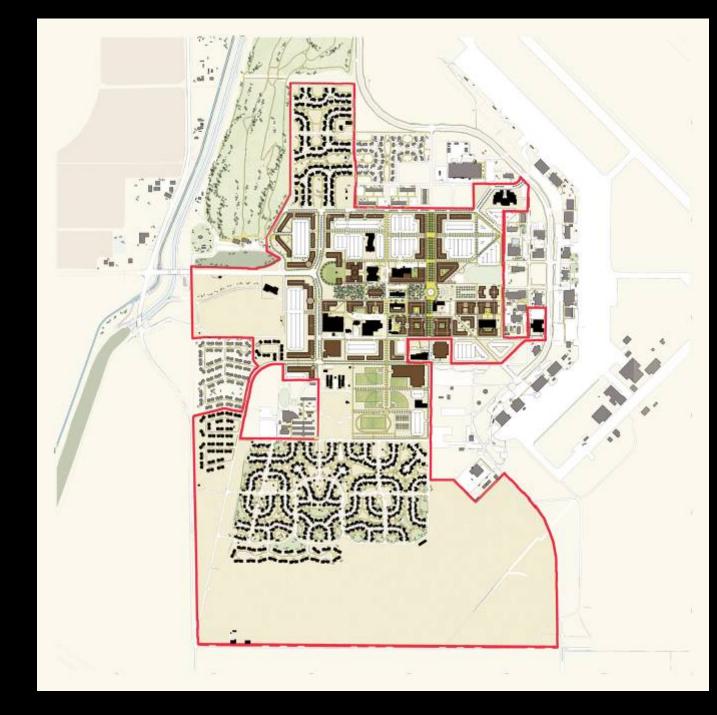
- Build-out estimated demand: 6,000 (assuming unchanged travel patterns)
- Approx. 30 Acres of Surface Parking

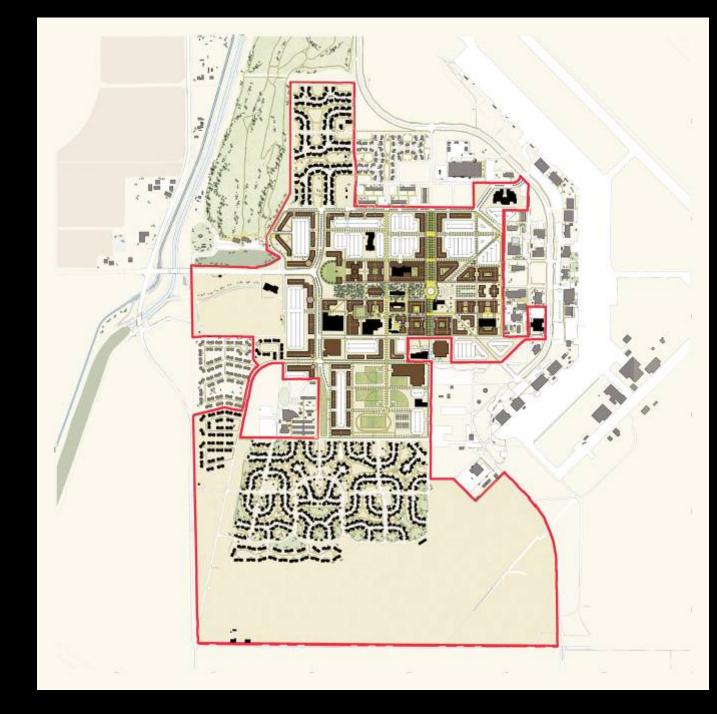
Existing Plan



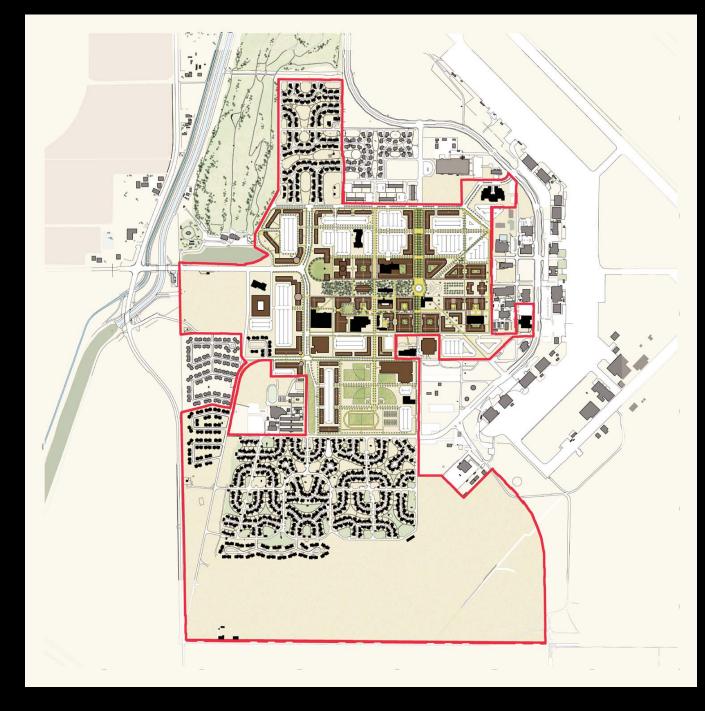






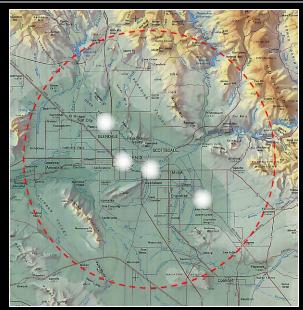


Proposed Plan





A NEW AMERICAN UNIVERSITY



Town Hall October 5 2004 6:30-8:00 p.m. www.asu.edu/cdp

PROPOSED POLYTECHNIC



CGCC

Res Life Offices under residences Central Receiving/ Facilities Mgmt

One-Stop Student Services under residences

New Library

Campus Center

Central Malls

Shade structure over amphitheater

Central Plant

Recreation Center

Existing Housing to be replaced in future

ASU Existing
Other Existing
ASU New Academic
ASU New Auxiliary
ASU New Housing
ASU Administrative
ASU Recreation
Surface Parking

Road Option B

