## 2021-22 Equity in Athletics Disclosure Act

| Male Undergraduates | 29,322 |
| :--- | ---: |
| Female Undergraduates | 29,671 |

Caveat: These enrollment figures represent full-time undergraduate population for Arizona State Campus Immersion, as required by the U.S. Department of Education.

|  | Number of students who participated... |  |  |
| :--- | :---: | :---: | :---: |
|  | Also on a <br> Second Team |  |  |
| Also on a Third |  |  |  |
| Team |  |  |  |$|$

Caveat: Includes male practice players for women's basketball (13), women's volleyball (3) and women's water polo (5), as required by by the EADA.

| 2(ii) ${ }^{\text {2 }}$ Varsity Team | Operating Expenses (as Defined by the EADA) |  |  |
| :---: | :---: | :---: | :---: |
|  | Men's Team | Women's Team |  |
| Baseball | \$ 765,868 |  |  |
| Basketball | \$ 1,215,923 | \$ | 734,897 |
| Beach Volleyball |  | \$ | 129,377 |
| Football | \$ 3,343,862 |  |  |
| Golf | \$ 324,483 | \$ | 276,208 |
| Gymnastics |  | \$ | 299,470 |
| Ice Hockey | \$ 880,255 |  |  |
| Lacrosse |  | \$ | 374,659 |
| Soccer |  | \$ | 383,461 |
| Softball |  | \$ | 532,089 |
| Swimming \& Diving | \$ 215,857 | \$ | 175,738 |
| Tennis | \$ 365,990 | \$ | 275,235 |
| Track \& Field / Cross Country | \$ 543,699 | \$ | 538,588 |
| Triathlon |  | \$ | 151,216 |
| Volleyball |  | \$ | 334,359 |
| Water Polo |  | \$ | 121,070 |
| Wrestling | \$ 414,750 |  |  |


| 2(iv) $\begin{aligned} & \text { 2 } \\ & \\ & \text { Varsity Team }\end{aligned}$ | Head Coach |  |  |
| :---: | :---: | :---: | :---: |
|  | Male or Female | Assigned to Team Full or Part-Time | Full or PartTime ASU Employee |
| Baseball | Male | Full | Full |
| Men's Basketball | Male | Full | Full |
| Women's Basketball | Female | Full | Full |
| Beach Volleyball | Male | Full | Full |
| Football | Male | Full | Full |
| Men's Golf | Male | Full | Full |
| Women's Golf | Female | Full | Full |
| Women's Gymnastics | Male | Full | Full |
| Men's Ice Hockey | Male | Full | Full |
| Women's Lacrosse | Male | Full | Full |
| Women's Soccer | Male | Full | Full |
| Softball | Female | Full | Full |
| Men's Swimming \& Diving | Male | Part | Full |
| Women's Swimming \& Diving | Male | Part | Full |
| Men's Tennis | Male | Full | Full |
| Women's Tennis | Female | Full | Full |
| Men's Track \& Field / Cross Country | Male | Part | Full |
| Women's Track \& Field / Cross Country | Male | Part | Full |
| Triathlon | Male | Full | Full |
| Women's Volleyball | Female | Full | Full |
| Women's Water Polo | Male | Full | Full |
| Wrestling | Male | Full | Full |


| 2(v) ${ }^{\text {2 }}$ Varsity Team | Assistant Coaches |  |  |
| :---: | :---: | :---: | :---: |
|  | Male or Female | Assigned to Team Full or Part-Time | Full or PartTime ASU Employee |
| Baseball | Male: 3 | Full: 2 | Full: 2 |
|  | Female: 0 | Part: 1 | Part: 1 |
| Men's Basketball | Male: 3 | Full: 3 | Full: 3 |
|  | Female: 0 | Part: 0 | Part: 0 |
| Women's Basketball | Male: 0 | Full: 3 | Full: 3 |
|  | Female: 3 | Part: 0 | Part: 0 |
| Beach Volleyball | Male: 2 | Full: 1 | Full: 1 |
|  | Female: 0 | Part: 1 | Part: 1 |
| Football | Male: 14 | Full: 10 | Full: 10 |
|  | Female: 0 | Part: 4 | Part: 4 |
| Men's Golf | Male: 2 | Full: 1 | Full: 1 |
|  | Female: 0 | Part: 1 | Part: 1 |
| Women's Golf | Male: 1 | Full: 1 | Full: 1 |
|  | Female: 1 | Part: 1 | Part: 1 |
| Women's Gymnastics | Male: 0 | Full: 2 | Full: 2 |
|  | Female: 3 | Part: 1 | Part: 1 |
| Men's Ice Hockey | Male: 3 | Full: 2 | Full: 2 |
|  | Female: 0 | Part: 1 | Part: 1 |
| Women's Lacrosse | Male: 0 | Full: 2 | Full: 2 |
|  | Female: 2 | Part: 0 | Part: 0 |
| Women's Soccer | Male: 1 | Full: 2 | Full: 2 |
|  | Female: 2 | Part: 1 | Part: 1 |
| Softball | Male: 3 | Full: 2 | Full: 2 |
|  | Female: 0 | Part: 1 | Part: 1 |
| Men's Swimming \& Diving | Male: 4 | Full: 0 | Full: 4 |
|  | Female: 2 | Part: 6 | Part: 2 |
| Women's Swimming \& Diving | Male: 4 | Full: 0 | Full: 4 |
|  | Female: 2 | Part: 6 | Part: 2 |
| Men's Tennis | Male: 2 | Full: 1 | Full: 1 |
|  | Female: 0 | Part: 1 | Part: 1 |
| Women's Tennis | Male: 2 | Full: 1 | Full: 1 |
|  | Female: 0 | Part: 1 | Part: 1 |
| Men's Track \& Field / Cross Country | Male: 8 | Full: 0 | Full: 5 |
|  | Female: 2 | Part: 10 | Part: 5 |
| Women's Track \& Field / Cross Country | Male: 8 | Full: 0 | Full: 5 |
|  | Female: 2 | Part: 10 | Part: 5 |
| Triathlon | Male: 0 | Full: 1 | Full: 1 |
|  | Female: 2 | Part: 1 | Part: 1 |
| Women's Volleyball | Male: 2 | Full: 2 | Full: 2 |
|  | Female: 1 | Part: 1 | Part: 1 |
| Women's Water Polo | Male: 1 | Full: 2 | Full: 2 |
|  | Female: 2 | Part: 1 | Part: 1 |
| Wrestling | Male: 3 | Full: 2 | Full: 2 |
|  | Female: 0 | Part: 1 | Part: 1 |

Caveat: Volunteers count as part-time employees.

3 Unduplicated head count of individuals who participated on at least one varsity team.

| Males | 332 |
| :--- | ---: |
| Females | 323 |

4

|  | Revenue |  |  |  |
| :--- | ---: | ---: | ---: | ---: |
| Varsity Team | Men's <br> Sports |  | Women's <br> Sports | Combined |
| Football | $\$ 55,202,023$ |  | $\$ 55,202,023$ |  |
| Basketball | $\$ 9,458,824$ | $\$ 603,588$ | $\$ 10,062,412$ |  |
| All other sports | $\$ 4,119,214$ | $\$ 3,401,751$ | $\$$ | $7,520,965$ |
| Non-sport specific |  |  | $\$ 31,455,036$ |  |
| Grand Total | $\$ 68,780,060$ | $\$ 4,005,339$ | $\$ 104,240,436$ |  |

Caveat: Per EADA instructions, funding for capital and debt service expenses is excluded from these numbers.

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|  | Expenses |  |  |
| :--- | :--- | :--- | :--- |
| Varsity Team | Men's <br> Sports | Women's <br> Sports | Combined |
| Football | $\$ 31,642,564$ |  | $\$ 31,642,564$ |
| Basketball | $\$ 8,969,411$ | $\$ 4,647,905$ | $\$ 13,617,317$ |
| All other sports | $\$ 16,164,763$ | $\$ 19,107,803$ | $\$ 35,272,566$ |
| Non-sport specific |  |  | $\$ 26,600,921$ |
| Grand Total | $\$ 56,776,738$ | $\$ 23,755,709$ | $\$ 107,133,367$ |

Caveat: Per EADA instructions, capital and debt service expenses are also excluded from these numbers.

6 and 7

| Athletically Related Student Aid$\|$Men's <br> Sports | Women's <br> Sports | Total |  |
| :--- | :---: | :---: | :---: |
| Amount of Aid | $\$ 9,413,289$ | $\$ 7,369,001$ | $\$ 16,782,290$ |
| Ratio (percent) | $56 \%$ | $44 \%$ | $100 \%$ |

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|  | Recruiting Expenses |  |  |  |
| :--- | :---: | :---: | :---: | :---: |
|  | Men's <br> Sports | Women's <br> Sports | Total |  |
| Expenses | $\$ 859,241$ | $\$$ | 409,774 | $\$$ |

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|  | Head Coaches' Salaries |  |
| :--- | :---: | :---: |
|  | Men's <br> Sports | Women's <br> Sports |
| Average Annual Institutional Salary, <br> per Person | $\$ 1,090,612$ | $\$$ |
| Number of People Used to Calculate <br> Average | 9 | 226,294 |
| Average Annual Institutional Salary, <br> per Full-Time Equivalent | $\$ 1,226,939$ | $\$ 245,152$ |
| Number of Full-Time Equivalent <br> Positions Used to Calculate Average | 8.00 | 13 |


|  | Assistant Coaches' Salaries |  |  |
| :--- | :---: | :---: | :---: |
|  | Men's <br> Sports | Women's <br> Sports |  |
| Average Annual Institutional Salary, <br> per Person | $\$$ | 193,209 | $\$$ |
| Number of People Used to Calculate <br> Average | 30,231 |  |  |
| Average Annual Institutional Salary, <br> per Full-Time Equivalent | $\$$ | 227,304 | $\$$ |
| Number of Full-Time Equivalent <br> Positions Used to Calculate Average | 25.50 | 28 |  |

Caveat: Excludes volunteer assistant coaches.

