



2020-21 Equity in Athletics Disclosure Act

1	Male Undergraduates	28,482
	Female Undergraduates	28,928

Caveat: These are enrollment figures represent full-time undergraduate population for Arizona State Campus Immersion, as required by the U.S. Department of Education.

2(i)	Number of students who participated...		
	On Team	Also on a Second Team	Also on a Third Team
Varsity Team			
Baseball	46	0	0
Men's Basketball	19	0	0
Women's Basketball	25	0	0
Beach Volleyball	24	0	0
Football	120	0	0
Men's Golf	10	0	0
Women's Golf	8	0	0
Women's Gymnastics	18	0	0
Men's Ice Hockey	28	0	0
Women's Lacrosse	52	0	0
Women's Soccer	30	0	0
Softball	30	0	0
Men's Swimming & Diving	31	0	0
Women's Swimming & Diving	26	0	0
Men's Tennis	8	0	0
Women's Tennis	10	0	0
Men's Track & Field / Cross Country			
Men's Cross Country	15	15	15
Men's Indoor Track & Field	42	42	15
Men's Outdoor Track & Field	44	42	15
Women's Track & Field / Cross Country			
Women's Cross Country	10	8	8
Women's Indoor Track & Field	36	36	8
Women's Outdoor Track & Field	47	38	8
Triathlon	12	0	0
Women's Volleyball	27	0	0
Women's Water Polo	18	0	0
Wrestling	33	0	0

Caveat: Includes male practice players for women's basketball (11) and women's volleyball (5), as required by the EADA.

2(ii)

	Operating Expenses (as Defined by the EADA)	
	Men's Team	Women's Team
Varsity Team		
Baseball	\$ 696,098	
Basketball	\$ 917,582	\$ 483,164
Beach Volleyball		\$ 101,279
Football	\$ 2,369,039	
Golf	\$ 226,015	\$ 189,115
Gymnastics		\$ 277,221
Ice Hockey	\$ 945,837	
Lacrosse		\$ 271,966
Soccer		\$ 311,283
Softball		\$ 389,226
Swimming & Diving	\$ 70,116	\$ 60,031
Tennis	\$ 197,571	\$ 175,870
Track & Field / Cross Country	\$ 442,828	\$ 408,294
Triathlon		\$ 123,035
Volleyball		\$ 210,938
Water Polo		\$ 133,786
Wrestling	\$ 265,497	

2(iv)

	Head Coach		
	Male or Female	Assigned to Team Full or Part-Time	Full or Part-Time ASU Employee
Varsity Team			
Baseball	Male	Full	Full
Men's Basketball	Male	Full	Full
Women's Basketball	Female	Full	Full
Beach Volleyball	Male	Full	Full
Football	Male	Full	Full
Men's Golf	Male	Full	Full
Women's Golf	Female	Full	Full
Women's Gymnastics	Male	Full	Full
Men's Ice Hockey	Male	Full	Full
Women's Lacrosse	Male	Full	Full
Women's Soccer	Male	Full	Full
Softball	Female	Full	Full
Men's Swimming & Diving	Male	Part	Full
Women's Swimming & Diving	Male	Part	Full
Men's Tennis	Male	Full	Full
Women's Tennis	Female	Full	Full
Men's Track & Field / Cross Country	Male	Part	Full
Women's Track & Field / Cross Country	Male	Part	Full
Triathlon	Male	Full	Full
Women's Volleyball	Female	Full	Full
Women's Water Polo	Male	Full	Full
Wrestling	Male	Full	Full

Varsity Team	Assistant Coaches		
	Male or Female	Assigned to Team Full or Part-Time	Full or Part-Time ASU Employee
Baseball	Male: 3 Female: 0	Full: 2 Part: 1	Full: 2 Part: 1
Men's Basketball	Male: 3 Female: 0	Full: 3 Part: 0	Full: 3 Part: 0
Women's Basketball	Male: 0 Female: 3	Full: 3 Part: 0	Full: 3 Part: 0
Beach Volleyball	Male: 1 Female: 1	Full: 1 Part: 1	Full: 1 Part: 1
Football	Male: 14 Female: 0	Full: 10 Part: 4	Full: 10 Part: 4
Men's Golf	Male: 2 Female: 0	Full: 1 Part: 1	Full: 1 Part: 1
Women's Golf	Male: 1 Female: 1	Full: 1 Part: 1	Full: 1 Part: 1
Women's Gymnastics	Male: 0 Female: 3	Full: 2 Part: 1	Full: 2 Part: 1
Men's Ice Hockey	Male: 3 Female: 0	Full: 2 Part: 1	Full: 2 Part: 1
Women's Lacrosse	Male: 0 Female: 2	Full: 2 Part: 0	Full: 2 Part: 0
Women's Soccer	Male: 1 Female: 2	Full: 2 Part: 1	Full: 2 Part: 1
Softball	Male: 3 Female: 0	Full: 2 Part: 1	Full: 2 Part: 1
Men's Swimming & Diving	Male: 3 Female: 3	Full: 0 Part: 6	Full: 4 Part: 2
Women's Swimming & Diving	Male: 3 Female: 3	Full: 0 Part: 6	Full: 4 Part: 2
Men's Tennis	Male: 2 Female: 0	Full: 1 Part: 1	Full: 1 Part: 1
Women's Tennis	Male: 2 Female: 0	Full: 1 Part: 1	Full: 1 Part: 1
Men's Track & Field / Cross Country	Male: 9 Female: 3	Full: 0 Part: 12	Full: 5 Part: 7
Women's Track & Field / Cross Country	Male: 9 Female: 3	Full: 0 Part: 12	Full: 5 Part: 7
Triathlon	Male: 1 Female: 3	Full: 1 Part: 3	Full: 1 Part: 3
Women's Volleyball	Male: 1 Female: 1	Full: 2 Part: 0	Full: 2 Part: 0
Women's Water Polo	Male: 2 Female: 1	Full: 2 Part: 1	Full: 2 Part: 1
Wrestling	Male: 3 Female: 0	Full: 2 Part: 1	Full: 2 Part: 1

Caveat: Volunteers count as part-time employees. M&W Track Volunteer Asst. Coach changed in December 2020. Reported as Male, as that was the individual who was in the position for a longer period of time.

3 Unduplicated head count of individuals who participated on at least one varsity team.

Males	339
Females	328

4

Varsity Team	Revenue		
	Men's Sports	Women's Sports	Combined
Football	\$ 24,420,556		\$ 24,420,556
Basketball	\$ 4,403,248	\$ 492,480	\$ 4,895,727
All other sports	\$ 2,391,212	\$ 2,627,123	\$ 5,018,335
Non-sport specific			\$ 68,223,425
Grand Total	\$ 31,215,016	\$ 3,119,603	\$ 102,558,044

Caveat: Per EADA instructions, funding for capital and debt service expenses is excluded from these numbers. Per EADA instructions, revenues for teams that did not compete in 2020-21 due to COVID-19 are included in the Non-Sport Specific field: men's swimming and diving (\$117,345), women's swimming and diving (\$125,096) and women's triathlon (\$137,933).

5

Varsity Team	Expenses		
	Men's Sports	Women's Sports	Combined
Football	\$ 22,153,270		\$ 22,153,270
Basketball	\$ 6,505,245	\$ 3,343,507	\$ 9,848,752
All other sports	\$ 13,807,601	\$ 15,582,164	\$ 29,389,765
Non-sport specific			\$ 27,263,445
Grand Total	\$ 42,466,115	\$ 18,925,671	\$ 88,655,231

Caveat: Expenses are reduced by a net of approximately \$2.4 million, to account for severance expenses actually paid in years other than when they were incurred. Per EADA instructions, capital and debt service expenses are also excluded from these numbers. Per EADA instructions, expenses other than athletically related student aid and recruiting, for teams that did not compete in 2020-21 due to COVID-19, are included in the Non-Sport Specific field: men's swimming and diving (\$527,822), women's swimming and diving (\$613,867) and women's triathlon (\$521,131).

6 and 7

	Athletically Related Student Aid		
	Men's Sports	Women's Sports	Total
Amount of Aid	\$ 9,036,606	\$ 7,512,857	\$ 16,549,463
Ratio (percent)	55%	45%	100%

8

	Recruiting Expenses		
	Men's Sports	Women's Sports	Total
Expenses	\$ 296,483	\$ 83,983	\$ 380,466

9

	Head Coaches' Salaries	
	Men's Sports	Women's Sports
Average Annual Institutional Salary, per Person	\$ 927,594	\$ 198,371
Number of People Used to Calculate Average	9	13

Average Annual Institutional Salary, per Full-Time Equivalent	\$ 1,043,543	\$ 214,902
Number of Full-Time Equivalent Positions Used to Calculate Average	8.00	12.00

	Assistant Coaches' Salaries	
	Men's Sports	Women's Sports
Average Annual Institutional Salary, per Person	\$ 204,139	\$ 69,200
Number of People Used to Calculate Average	30	28
Average Annual Institutional Salary, per Full-Time Equivalent	\$ 240,164	\$ 82,451
Number of Full-Time Equivalent Positions Used to Calculate Average	25.50	23.50

Caveat: Excludes volunteer assistant coaches.