

2019-20 Equity in Athletics Disclosure Act

1	Male Undergraduates	22,447
	Female Undergraduates	18,511

Caveat: These are enrollment figures for the ASU Tempe campus only, as required by the U.S. Department of Education.

2(i)	Number of students who participated...		
	On Team	Also on a Second Team	Also on a Third Team
Varsity Team			
Baseball	35	0	0
Men's Basketball	17	0	0
Women's Basketball	40	0	0
Beach Volleyball	22	0	0
Football	126	0	0
Men's Golf	11	0	0
Women's Golf	7	0	0
Women's Gymnastics	16	0	0
Men's Ice Hockey	32	0	0
Women's Lacrosse	44	0	0
Women's Soccer	32	0	0
Softball	23	0	0
Men's Swimming & Diving	32	0	0
Women's Swimming & Diving	32	0	0
Men's Tennis	9	0	0
Women's Tennis	9	0	0
Men's Track & Field / Cross Country			
Men's Cross Country	14	14	14
Men's Indoor Track & Field	37	34	14
Men's Outdoor Track & Field	37	34	14
Women's Track & Field / Cross Country			
Women's Cross Country	14	10	10
Women's Indoor Track & Field	42	42	10
Women's Outdoor Track & Field	44	42	10
Triathlon	12	0	0
Women's Volleyball	20	0	0
Women's Water Polo	20	0	0
Wrestling	35	0	0

Caveat: Includes male practice players for women's basketball (25) and women's water polo (4), as required by the EADA.

2(ii)

	Operating Expenses (as Defined by the EADA)	
	Men's Team	Women's Team
Varsity Team		
Baseball	\$ 536,517	
Basketball	\$ 1,621,186	\$ 689,755
Beach Volleyball		\$ 75,180
Football	\$ 3,888,894	
Golf	\$ 253,737	\$ 215,074
Gymnastics		\$ 265,137
Ice Hockey	\$ 1,151,476	
Lacrosse		\$ 278,611
Soccer		\$ 273,385
Softball		\$ 399,520
Swimming & Diving	\$ 177,308	\$ 181,482
Tennis	\$ 181,060	\$ 169,697
Track & Field / Cross Country	\$ 299,314	\$ 341,674
Triathlon		\$ 183,887
Volleyball		\$ 317,016
Water Polo		\$ 87,439
Wrestling	\$ 344,502	

2(iv)

	Head Coach		
	Male or Female	Assigned to Team Full or Part-Time	Full or Part-Time ASU Employee
Varsity Team			
Baseball	Male	Full	Full
Men's Basketball	Male	Full	Full
Women's Basketball	Female	Full	Full
Beach Volleyball	Male	Full	Full
Football	Male	Full	Full
Men's Golf	Male	Full	Full
Women's Golf	Female	Full	Full
Women's Gymnastics	Male	Full	Full
Men's Ice Hockey	Male	Full	Full
Women's Lacrosse	Male	Full	Full
Women's Soccer	Male	Full	Full
Softball	Female	Full	Full
Men's Swimming & Diving	Male	Part	Full
Women's Swimming & Diving	Male	Part	Full
Men's Tennis	Male	Full	Full
Women's Tennis	Female	Full	Full
Men's Track & Field / Cross Country	Male	Part	Full
Women's Track & Field / Cross Country	Male	Part	Full
Triathlon	Male	Full	Full
Women's Volleyball	Female	Full	Full
Women's Water Polo	Male	Full	Full
Wrestling	Male	Full	Full

2(v)

Varsity Team	Assistant Coaches		
	Male or Female	Assigned to Team Full or Part-Time	Full or Part-Time ASU Employee
Baseball	Male: 3 Female: 0	Full: 2 Part: 1	Full: 2 Part: 1
Men's Basketball	Male: 3 Female: 0	Full: 3 Part: 0	Full: 3 Part: 0
Women's Basketball	Male: 0 Female: 3	Full: 3 Part: 0	Full: 3 Part: 0
Beach Volleyball	Male: 1 Female: 1	Full: 1 Part: 1	Full: 1 Part: 1
Football	Male: 14 Female: 0	Full: 10 Part: 4	Full: 10 Part: 4
Men's Golf	Male: 2 Female: 0	Full: 1 Part: 1	Full: 1 Part: 1
Women's Golf	Male: 1 Female: 1	Full: 1 Part: 1	Full: 1 Part: 1
Women's Gymnastics	Male: 0 Female: 2	Full: 2 Part: 0	Full: 2 Part: 0
Men's Ice Hockey	Male: 3 Female: 0	Full: 2 Part: 1	Full: 2 Part: 1
Women's Lacrosse	Male: 1 Female: 2	Full: 2 Part: 1	Full: 2 Part: 1
Women's Soccer	Male: 2 Female: 1	Full: 2 Part: 1	Full: 2 Part: 1
Softball	Male: 2 Female: 1	Full: 2 Part: 1	Full: 2 Part: 1
Men's Swimming & Diving	Male: 5 Female: 1	Full: 0 Part: 6	Full: 5 Part: 1
Women's Swimming & Diving	Male: 5 Female: 1	Full: 0 Part: 6	Full: 5 Part: 1
Men's Tennis	Male: 2 Female: 0	Full: 1 Part: 1	Full: 1 Part: 1
Women's Tennis	Male: 1 Female: 1	Full: 1 Part: 1	Full: 1 Part: 1
Men's Track & Field / Cross Country	Male: 8 Female: 4	Full: 0 Part: 12	Full: 5 Part: 7
Women's Track & Field / Cross Country	Male: 8 Female: 4	Full: 0 Part: 12	Full: 5 Part: 7
Triathlon	Male: 1 Female: 3	Full: 1 Part: 3	Full: 1 Part: 3
Women's Volleyball	Male: 2 Female: 1	Full: 2 Part: 1	Full: 2 Part: 1
Women's Water Polo	Male: 0 Female: 2	Full: 1 Part: 1	Full: 1 Part: 1
Wrestling	Male: 3 Female: 0	Full: 2 Part: 1	Full: 2 Part: 1

Caveat: Volunteers count as part-time employees. W. Soccer Volunteer Asst. Coach changed in March 2020. Reported as Male, as that was the individual who was in the position for a longer period of time.

3 Unduplicated head count of individuals who participated on at least one varsity team.

Males	337
Females	296

4

Varsity Team	Revenue		
	Men's Sports	Women's Sports	Combined
Football	\$ 49,676,376		\$ 49,676,376
Basketball	\$ 9,776,983	\$ 711,301	\$ 10,488,284
All other sports	\$ 5,406,161	\$ 3,556,813	\$ 8,962,974
Non-sport specific			\$ 21,804,694
Grand Total	\$ 64,859,520	\$ 4,268,114	\$ 90,932,327

5

Varsity Team	Expenses		
	Men's Sports	Women's Sports	Combined
Football	\$ 32,000,572		\$ 32,000,572
Basketball	\$ 8,244,857	\$ 3,905,463	\$ 12,150,321
All other sports	\$ 13,971,999	\$ 16,219,899	\$ 30,191,898
Non-sport specific			\$ 27,512,477
Grand Total	\$ 54,217,429	\$ 20,125,362	\$ 101,855,269

Caveat: Expenses are reduced by a net of approximately \$1.8 million, to account for severance expenses actually paid in 2019-20, but reported as expenses in prior fiscal years. Per EADA instructions, capital and debt service funding and expenses are also excluded from these numbers.

6 and 7

	Athletically Related Student Aid		
	Men's Sports	Women's Sports	Total
Amount of Aid	\$ 9,152,699	\$ 7,395,155	\$ 16,547,854
Ratio (percent)	55%	45%	100%

8

	Recruiting Expenses		
	Men's Sports	Women's Sports	Total
Expenses	\$ 874,061	\$ 468,036	\$ 1,342,097

9

	Head Coaches' Salaries	
	Men's Sports	Women's Sports
Average Annual Institutional Salary, per Person	\$ 864,105	\$ 192,828
Number of People Used to Calculate Average	9	13
Average Annual Institutional Salary, per Full-Time Equivalent	\$ 972,118	\$ 208,897
Number of Full-Time Equivalent Positions Used to Calculate Average	8.00	12.00

	Assistant Coaches' Salaries	
	Men's Sports	Women's Sports
Average Annual Institutional Salary, per Person	\$ 205,937	\$ 67,409
Number of People Used to Calculate Average	31	28
Average Annual Institutional Salary, per Full-Time Equivalent	\$ 245,540	\$ 82,063
Number of Full-Time Equivalent Positions Used to Calculate Average	26.00	23.00

Caveat: Excludes volunteer assistant coaches.