### 2018-19 Equity in Athletics Disclosure Act

#### 1
<table>
<thead>
<tr>
<th></th>
<th>Male Undergraduates</th>
<th>Female Undergraduates</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>21,732</td>
<td>17,473</td>
</tr>
</tbody>
</table>

**Caveat:** These are enrollment figures for the ASU Tempe campus only, as required by the U.S. Department of Education.

#### 2(i)

<table>
<thead>
<tr>
<th>Varsity Team</th>
<th>On Team</th>
<th>Also on a Second Team</th>
<th>Also on a Third Team</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baseball</td>
<td>31</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Men's Basketball</td>
<td>18</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Women's Basketball</td>
<td>38</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Beach Volleyball</td>
<td>20</td>
<td>2</td>
<td>0</td>
</tr>
<tr>
<td>Football</td>
<td>117</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Men's Golf</td>
<td>11</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Women's Golf</td>
<td>7</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Women's Gymnastics</td>
<td>18</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Men's Ice Hockey</td>
<td>35</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Women's Lacrosse</td>
<td>40</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Women's Soccer</td>
<td>35</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Softball</td>
<td>21</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Men's Swimming &amp; Diving</td>
<td>40</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Women's Swimming &amp; Diving</td>
<td>32</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Men's Tennis</td>
<td>9</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Women's Tennis</td>
<td>11</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Men's Track &amp; Field / Cross Country</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Men's Cross Country</td>
<td>12</td>
<td>11</td>
<td>11</td>
</tr>
<tr>
<td>Men's Indoor Track &amp; Field</td>
<td>40</td>
<td>40</td>
<td>11</td>
</tr>
<tr>
<td>Men's Outdoor Track &amp; Field</td>
<td>42</td>
<td>40</td>
<td>11</td>
</tr>
<tr>
<td>Women's Track &amp; Field / Cross Country</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Women's Cross Country</td>
<td>11</td>
<td>11</td>
<td>11</td>
</tr>
<tr>
<td>Women's Indoor Track &amp; Field</td>
<td>37</td>
<td>37</td>
<td>11</td>
</tr>
<tr>
<td>Women's Outdoor Track &amp; Field</td>
<td>40</td>
<td>37</td>
<td>11</td>
</tr>
<tr>
<td>Triathlon</td>
<td>14</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Women's Volleyball</td>
<td>25</td>
<td>2</td>
<td>0</td>
</tr>
<tr>
<td>Women's Water Polo</td>
<td>21</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Wrestling</td>
<td>35</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

**Caveat:** Includes male practice players for women's basketball (24), women's volleyball (8) and women's water polo (2).

#### 2(ii)

<table>
<thead>
<tr>
<th>Varsity Team</th>
<th>Operating Expenses (as Defined by the EADA)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Men’s Team</td>
</tr>
<tr>
<td>--------------</td>
<td>------------</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### Baseball

<table>
<thead>
<tr>
<th>Varsity Team</th>
<th>Male or Female</th>
<th>Assigned to Team</th>
<th>Full or Part-Time ASU Employee</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baseball</td>
<td>Male</td>
<td>Full</td>
<td>Full</td>
</tr>
<tr>
<td>Men's Basketball</td>
<td>Male</td>
<td>Full</td>
<td>Full</td>
</tr>
<tr>
<td>Women's Basketball</td>
<td>Female</td>
<td>Full</td>
<td>Full</td>
</tr>
<tr>
<td>Beach Volleyball</td>
<td>Male</td>
<td>Full</td>
<td>Full</td>
</tr>
<tr>
<td>Football</td>
<td>Male</td>
<td>Full</td>
<td>Full</td>
</tr>
<tr>
<td>Men's Golf</td>
<td>Male</td>
<td>Full</td>
<td>Full</td>
</tr>
<tr>
<td>Women's Golf</td>
<td>Female</td>
<td>Full</td>
<td>Full</td>
</tr>
<tr>
<td>Men's Ice Hockey</td>
<td>Male</td>
<td>Full</td>
<td>Full</td>
</tr>
<tr>
<td>Women's Gymnastics</td>
<td>Male</td>
<td>Full</td>
<td>Full</td>
</tr>
<tr>
<td>Men's Tennis</td>
<td>Male</td>
<td>Full</td>
<td>Full</td>
</tr>
<tr>
<td>Women's Tennis</td>
<td>Female</td>
<td>Full</td>
<td>Full</td>
</tr>
<tr>
<td>Men's Swimming &amp; Diving</td>
<td>Male</td>
<td>Part</td>
<td>Full</td>
</tr>
<tr>
<td>Women's Swimming &amp; Diving</td>
<td>Male</td>
<td>Part</td>
<td>Full</td>
</tr>
<tr>
<td>Men's Track &amp; Field / Cross Country</td>
<td>Male</td>
<td>Part</td>
<td>Full</td>
</tr>
<tr>
<td>Women's Track &amp; Field / Cross Country</td>
<td>Female</td>
<td>Part</td>
<td>Full</td>
</tr>
<tr>
<td>Triathlon</td>
<td>Male</td>
<td>Full</td>
<td>Full</td>
</tr>
<tr>
<td>Wrestling</td>
<td>Male</td>
<td>Full</td>
<td>Full</td>
</tr>
</tbody>
</table>

#### 2(iv)

### Assistant Coaches

<table>
<thead>
<tr>
<th>Varsity Team</th>
<th>Male or Female</th>
<th>Assigned to Team</th>
<th>Full or Part-Time ASU Employee</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baseball</td>
<td>Male: 3 Female: 0</td>
<td>Full: 2 Part: 1</td>
<td>Full: 2 Part: 1</td>
</tr>
<tr>
<td>Sport</td>
<td>Male</td>
<td>Female</td>
<td>Full</td>
</tr>
<tr>
<td>-------------------------------</td>
<td>-------</td>
<td>---------</td>
<td>------</td>
</tr>
<tr>
<td>Men's Basketball</td>
<td>3</td>
<td>0</td>
<td>3</td>
</tr>
<tr>
<td>Women's Basketball</td>
<td>0</td>
<td>3</td>
<td>3</td>
</tr>
<tr>
<td>Beach Volleyball</td>
<td>1</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Football</td>
<td>14</td>
<td>0</td>
<td>10</td>
</tr>
<tr>
<td>Men's Golf</td>
<td>2</td>
<td>0</td>
<td>1</td>
</tr>
<tr>
<td>Women's Golf</td>
<td>1</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Women's Gymnastics</td>
<td>3</td>
<td>2</td>
<td>2</td>
</tr>
<tr>
<td>Men's Ice Hockey</td>
<td>3</td>
<td>0</td>
<td>2</td>
</tr>
<tr>
<td>Women's Lacrosse</td>
<td>0</td>
<td>3</td>
<td>2</td>
</tr>
<tr>
<td>Women's Soccer</td>
<td>2</td>
<td>1</td>
<td>2</td>
</tr>
<tr>
<td>Softball</td>
<td>1</td>
<td>2</td>
<td>2</td>
</tr>
<tr>
<td>Men's Swimming &amp; Diving</td>
<td>6</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td>Women's Swimming &amp; Diving</td>
<td>6</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td>Men's Tennis</td>
<td>2</td>
<td>0</td>
<td>1</td>
</tr>
<tr>
<td>Women's Tennis</td>
<td>1</td>
<td>0</td>
<td>1</td>
</tr>
<tr>
<td>Men's Track &amp; Field / Cross Country</td>
<td>7</td>
<td>2</td>
<td>0</td>
</tr>
<tr>
<td>Women's Track &amp; Field / Cross Country</td>
<td>7</td>
<td>2</td>
<td>0</td>
</tr>
<tr>
<td>Triathlon</td>
<td>1</td>
<td>3</td>
<td>1</td>
</tr>
<tr>
<td>Women's Volleyball</td>
<td>2</td>
<td>1</td>
<td>2</td>
</tr>
<tr>
<td>Women's Water Polo</td>
<td>3</td>
<td>2</td>
<td>2</td>
</tr>
<tr>
<td>Wrestling</td>
<td>3</td>
<td>0</td>
<td>2</td>
</tr>
</tbody>
</table>

**Caveat:** Volunteers count as part-time employees.

3 Unduplicated head count of individuals who participated on at least one varsity team.

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Males</td>
<td>339</td>
<td></td>
</tr>
<tr>
<td>Females</td>
<td>320</td>
<td></td>
</tr>
</tbody>
</table>

4 Revenue
<table>
<thead>
<tr>
<th>Varsity Team</th>
<th>Men's Sports</th>
<th>Women's Sports</th>
<th>Combined</th>
</tr>
</thead>
<tbody>
<tr>
<td>Football</td>
<td>$39,007,842</td>
<td>$39,007,842</td>
<td></td>
</tr>
<tr>
<td>Basketball</td>
<td>$10,609,465</td>
<td>$938,604</td>
<td>$11,548,069</td>
</tr>
<tr>
<td>All other sports</td>
<td>$6,742,029</td>
<td>$4,914,769</td>
<td>$11,656,798</td>
</tr>
<tr>
<td>Non-sport specific</td>
<td></td>
<td>$39,623,654</td>
<td></td>
</tr>
<tr>
<td>Grand Total</td>
<td>$56,359,336</td>
<td>$5,853,373</td>
<td>$101,836,362</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Varsity Team</th>
<th>Men's Sports</th>
<th>Women's Sports</th>
<th>Combined</th>
</tr>
</thead>
<tbody>
<tr>
<td>Football</td>
<td>$26,245,544</td>
<td></td>
<td>$26,245,544</td>
</tr>
<tr>
<td>Basketball</td>
<td>$8,349,598</td>
<td>$3,995,174</td>
<td>$12,344,772</td>
</tr>
<tr>
<td>All other sports</td>
<td>$14,391,119</td>
<td>$16,224,593</td>
<td>$30,615,712</td>
</tr>
<tr>
<td>Non-sport specific</td>
<td></td>
<td>$29,335,885</td>
<td></td>
</tr>
<tr>
<td>Grand Total</td>
<td>$48,986,261</td>
<td>$20,219,767</td>
<td>$98,541,912</td>
</tr>
</tbody>
</table>

**Caveat:** Expenses are reduced by a net of almost $2.4 million, to account for severance expenses actually paid in 2018-19, but reported as expenses in prior fiscal years. Per EADA instructions, capital and debt service funding and expenses are also excluded from these numbers.

<table>
<thead>
<tr>
<th>Athletically Related Student Aid</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
</tr>
<tr>
<td><strong>Men's</strong></td>
</tr>
<tr>
<td>----------</td>
</tr>
<tr>
<td>Amount of Aid</td>
</tr>
<tr>
<td>Ratio (percent)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Recruiting Expenses</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
</tr>
<tr>
<td><strong>Men's</strong></td>
</tr>
<tr>
<td>----------</td>
</tr>
<tr>
<td>Expenses</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Head Coaches' Salaries</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
</tr>
<tr>
<td><strong>Men's</strong></td>
</tr>
<tr>
<td>----------</td>
</tr>
<tr>
<td>Average Annual Institutional Salary, per Person</td>
</tr>
<tr>
<td>Number of People Used to Calculate Average</td>
</tr>
<tr>
<td>Average Annual Institutional Salary, per Full-Time Equivalent</td>
</tr>
<tr>
<td>Number of Full-Time Equivalent Positions Used to Calculate Average</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Assistant Coaches' Salaries</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
</tr>
<tr>
<td><strong>Men's</strong></td>
</tr>
<tr>
<td>----------</td>
</tr>
</tbody>
</table>


<table>
<thead>
<tr>
<th>Average Annual Institutional Salary, per Person</th>
<th>$197,884</th>
<th>$64,643</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of People Used to Calculate Average</td>
<td>31</td>
<td>28</td>
</tr>
<tr>
<td>Average Annual Institutional Salary, per Full-Time Equivalent</td>
<td>$235,939</td>
<td>$78,696</td>
</tr>
<tr>
<td>Number of Full-Time Equivalent Positions Used to Calculate Average</td>
<td>26.00</td>
<td>23.00</td>
</tr>
</tbody>
</table>

**Caveat:** Excludes volunteer assistant coaches.

Sun Devil Athletics | Revised 10/30/19