

2018-19 Equity in Athletics Disclosure Act

1	Male Undergraduates	21,732
	Female Undergraduates	17,473

Caveat: These are enrollment figures for the ASU Tempe campus only, as required by the U.S. Department of Education.

2(i) Number of students who participated... Also on a Also on a Third Varsity Team On Team **Second Team** Team Baseball Men's Basketball Women's Basketball Beach Volleyball Football Men's Golf Women's Golf Women's Gymnastics Men's Ice Hockey Women's Lacrosse Women's Soccer Softball Men's Swimming & Diving Women's Swimming & Diving Men's Tennis Women's Tennis Men's Track & Field / Cross Country Men's Cross Country Men's Indoor Track & Field Men's Outdoor Track & Field Women's Track & Field / Cross Country Women's Cross Country Women's Indoor Track & Field Women's Outdoor Track & Field Triathlon Women's Volleyball Women's Water Polo Wrestlina

Caveat: Includes male practice players for women's basketball (24), women's volleyball (8) and women's water polo (2).

	Operating Expenses (as				
	Defined by	the EADA)			
	Men's	Women's			
Varsity Team	Team Team				

2(ii)

Baseball	\$ 693,102	
Basketball	\$ 1,302,149	\$ 811,622
Beach Volleyball		\$ 129,839
Football	\$ 3,617,364	
Golf	\$ 354,114	\$ 209,287
Gymnastics		\$ 310,837
Ice Hockey	\$ 1,072,054	
Lacrosse		\$ 361,018
Soccer		\$ 283,307
Softball		\$ 491,355
Swimming & Diving	\$ 288,304	\$ 246,122
Tennis	\$ 298,180	\$ 231,339
Track & Field / Cross Country	\$ 437,375	\$ 406,895
Triathlon		\$ 257,337
Volleyball		\$ 415,387
Water Polo		\$ 172,646
Wrestling	\$ 328,443	

2(iv)

	Head Coach						
		Assigned to	Full or Part-				
		Team Full or	Time ASU				
Varsity Team	Male or Female	Part-Time	Employee				
Baseball	Male	Full	Full				
Men's Basketball	Male	Full	Full				
Women's Basketball	Female	Full	Full				
Beach Volleyball	Male	Full	Full				
Football	Male	Full	Full				
Men's Golf	Male	Full	Full				
Women's Golf	Female	Full	Full				
Women's Gymnastics	Male	Full	Full				
Men's Ice Hockey	Male	Full	Full				
Women's Lacrosse	Female	Full	Full				
Women's Soccer	Male	Full	Full				
Softball	Female	Full	Full				
Men's Swimming & Diving	Male	Part	Full				
Women's Swimming & Diving	Male	Part	Full				
Men's Tennis	Male	Full	Full				
Women's Tennis	Female	Full	Full				
Men's Track & Field / Cross Country	Male	Part	Full				
Women's Track & Field / Cross Country	Male	Part	Full				
Triathlon	Male	Full	Full				
Women's Volleyball	Female	Full	Full				
Women's Water Polo	Male	Full	Full				
Wrestling	Male	Full	Full				

2(v)

	, and the second se	Assistant Coaches					
		Assigned to Full or Part- Team Full or Time ASU					
Varsity Team	Male or Female		Employee				
	Male: 3	Full: 2	Full: 2				
Baseball	Female: 0	Part: 1	Part: 1				

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	Male: 3	Full: 3	Full: 3
Men's Basketball	Female: 0	Part: 0	Part: 0
	Male: 0	Full: 3	Full: 3
Women's Basketball	Female: 3	Part: 0	Part: 0
	Male: 1	Full: 1	Full: 1
Beach Volleyball	Female: 1	Part: 1	Part: 1
	Male: 14	Full: 10	Full: 10
Football	Female: 0	Part: 4	Part: 4
	Male: 2	Full: 1	Full: 1
Men's Golf	Female: 0	Part: 1	Part: 1
	Male: 1	Full: 1	Full: 1
Women's Golf	Female: 1	Part: 1	Part: 1
	Male: 1	Full: 2	Full: 2
Women's Gymnastics	Female: 2	Part: 1	Part: 1
	Male: 3	Full: 2	Full: 2
Men's Ice Hockey	Female: 0	Part: 1	Part: 1
	Male: 0	Full: 2	Full: 2
Women's Lacrosse	Female: 3	Part: 1	Part: 1
	Male: 2	Full: 2	Full: 2
Women's Soccer	Female: 1	Part: 1	Part: 1
	Male: 1	Full: 2	Full: 2
Softball	Female: 2	Part: 1	Part: 1
	Male: 6	Full: 0	Full: 5
Men's Swimming & Diving	Female: 1	Part: 7	Part: 2
	Male: 6	Full: 0	Full: 5
Women's Swimming & Diving	Female: 1	Part: 7	Part: 2
	Male: 2	Full: 1	Full: 1
Men's Tennis	Female: 0	Part: 1	Part: 1
	Male: 1	Full: 1	Full: 1
Women's Tennis	Female: 0	Part: 0	Part: 0
	Male: 7	Full: 0	Full: 5
Men's Track & Field / Cross Country	Female: 2	Part: 9	Part: 4
•	Male: 7	Full: 0	Full: 5
Women's Track & Field / Cross Country	Female: 2	Part: 9	Part: 4
	Male: 1	Full: 1	Full: 1
Triathlon	Female: 3	Part: 3	Part: 3
	Male: 2	Full: 2	Full: 2
Women's Volleyball	Female: 1	Part: 1	Part: 1
	Male: 0	Full: 1	Full: 1
Women's Water Polo	Female: 2	Part: 1	Part: 1
	Male: 3	Full: 2	Full: 2
Wrestling	Female: 0	Part: 1	Part: 1
Caveat: Volunteers count as part-time em	•		- -

Caveat: Volunteers count as part-time employees.

3 <u>Unduplicated head count of individuals who participated on at least one varsity team.</u>

Males	339
Females	320

4 Revenue

	Men's		Women's		
Varsity Team	Sports		Sports	(Combined
Football	\$ 39,007,842			\$	39,007,842
Basketball	\$ 10,609,465	\$	938,604	\$	11,548,069
All other sports	\$ 6,742,029	\$	4,914,769	\$	11,656,798
Non-sport specific				\$	39,623,654
Grand Total	\$ 56,359,336	\$	5,853,373	\$	101,836,362

	Expenses						
		Men's		Women's			
Varsity Team		Sports		Sports	(Combined	
Football	\$	26,245,544			\$	26,245,544	
Basketball	\$	8,349,598	\$	3,995,174	\$	12,344,772	
All other sports	\$	14,391,119	\$	16,224,593	\$	30,615,712	
Non-sport specific					\$	29,335,885	
Grand Total	\$	48,986,261	\$	20,219,767	\$	98,541,912	

Caveat: Expenses are reduced by a net of almost \$2.4 million, to account for severance expenses actually paid in 2018-19, but reported as expenses in prior fiscal years. Per EADA instructions, capital and debt service funding and expenses are also excluded from these numbers.

6 and 7	Athletically Related Student Aid			
	Men's	V	Vomen's	
	Sports Sports		Total	
Amount of Aid	\$ 8,532,861	\$	6,379,895	\$ 14,912,756
Ratio (percent)	57%		43%	100%

8		Recruiting Expenses					
			Men's	\	Nomen's		
			Sports		Sports		Total
	Expenses	\$	1,094,143	\$	522,990	\$	1,617,134

	Head Coaches' Salaries				
	Men's Sports		٧	Vomen's Sports	
Average Annual Institutional Salary, per					
Person	\$	725,200	\$	188,000	
Number of People Used to Calculate					
Average		9		13	
Average Annual Institutional Salary, per					
Full-Time Equivalent	\$	815,850	\$	203,667	
Number of Full-Time Equivalent Positions					
Used to Calculate Average		8.00		12.00	

9	Assistant Coa	Assistant Coaches' Salaries		
	Men's	Women's		
	Sports	Sports		

Average Annual Institutional Salary, per					
Person	\$	197,884	\$	64,643	
Number of People Used to Calculate					
Average		31		28	
Average Annual Institutional Salary, per					
Full-Time Equivalent	\$	235,939	\$	78,696	
Number of Full-Time Equivalent Positions					
Used to Calculate Average		26.00		23.00	

Caveat: Excludes volunteer assistant coaches.

Sun Devil Athletics | Revised 10/30/19