Changing Directions

How will the university use the increased tuition revenues?

• Largest portion of new funds to support financial aid

• Financial Aid set-aside to increase from 8% to 14%

• Funds will support student inputs for ways to improve the quality of education
Commitments to Students for Use of Tuition Revenues

- 14% set-aside for need-based financial aid
- Expand library hours (Main Campus)
- Improve classroom facilities
- Improve compensation for faculty, staff, and especially teaching assistants
- Wireless campus (Main Campus)
- Reduce student to faculty ratio
- Class availability
Use of New Tuition Revenues

- Financial Aid: $14M (31.5%)
- Employee Benefits: $7.5M (16.8%)
- Technology Investment: $7M (15.7%)
- Construction Loan Repayment: $5.6M (12.5%)
- Course Management: $3.6M (8.0%)
- TA/RA Tuition Waiver: $2M (4.5%)
- Upgrading Classrooms: $1M (2.3%)
- New Classroom Seating: $500K (1.1%)
- Web-based Advising: $650K (1.5%)
- New Faculty: $1M (2.2%)
- Library Hours: $170K (0.4%)
- Miscellaneous: $1.6M (3.5%)