Budget and Resources

What are ASU’s sources and uses of funds?

• ASU’s revenue sources totaled $846 million in Fiscal Year 2002–03

• State legislative appropriations to ASU, as a percentage of all fund sources, steadily declined in the past fifteen years

• ASU will leverage available state support to attract other sources of funds for new initiatives

• The majority of ASU’s expenditures is directed toward student instruction and support
State Appropriations for ASU
As a Percentage of All Fund Sources
1988–2002
Sources and Uses of Funds
Fiscal Year 2003

Sources
- Tuition and Fees: 24%
- State Appropriations: 37%
- Gifts, Grants, Contracts: 22%
- Auxiliary Enterprises: 11%
- Others: 4%
- TRIF: 2%

$846 Total All Funds

Uses
- Instruction & Academic Support: 45%
- Operation & Maint of Plant: 15%
- Scholarships & Fellowships: 11%
- Student Srvc & Inst Support: 11%
- Research & Public Srvc: 9%
- Depreciation: 5%
- Auxiliary Enterprises: 4%
- Others: 4%

$846 Total All Funds