



RFP NO. 111205 Attachment A - Cost Summary  
 DUE:3:00PM, MST, 03/06/12



*Cost of Additional Vendor and Third-Party Tools*

	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>
Development tools					
Query and reporting tools					
Third party desktop software components					
Database products					
Forms generation tools					
Other products (middleware, operating system software, etc.) the vendor believes is required to successfully implement and operate the proposed integrated software solution.					
<i>Cost of source code</i>					
<i>Other related costs (i.e., shipping, site preparation, documentation, etc.)</i>					
<b>Enterprise Licensing</b>					
Provide the cost of an enterprise-wide site license, if available, that has no constraints on number of users, number of servers, or any other deployment option.					

**Maintenance and Technical Support Fees**

*Product Installation and License Support*

Maintenance and support to be provided to the University during initial installation and through the implementation phase of the project (e.g., before the product migrates to a production environment).

	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>

Maintenance and support included in initial license fee

--	--	--	--	--	--

Travel expense if not included in the initial license fee.

--	--	--	--	--	--

Other services and options (e.g., professional services) during implementation. Indicate time and cost for each service.

80					
----	--	--	--	--	--

*Annual Maintenance and Support*

Maintenance and support services covered under annual technical and maintenance agreements.

--	--	--	--	--	--

Hourly rate for technical support and maintenance outside the standard technical support and maintenance agreements.

--	--	--	--	--	--

Cost summary of the highest recommended maintenance and support for the proposed integrated software solution for the next five years.

--	--	--	--	--	--

**Training Costs**

*Application Modules*

Recommended courses and cost per course

	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>
Train-the-trainer Training					
Total cost of training	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**Modifications**

Hourly rate for custom modifications

--	--	--	--	--	--