Project Plan

Milestones | Target Date | Status | % Complete
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Start Student Administration | Jan 06 | Complete | 100%
Academic Structure Defined | Feb 06 | Complete | 100%
Campus Community Defined | March '06 | Complete | 100%
Human Capital Management Milestones | May '06 | Complete | 100%
Student Bio/Demo Converted | June '06 | Complete | 100%
Applicant Data Converted/Applications Loaded/Transfer Articulation/Admission Processing | October 2006 Goal, 02/07 Deadline | Complete | 100%
Job Data Converted HCM Recruitment Go-Live (Staff) | Nov '06 | Dec. 18 '06 | 100%
Job Data Converted | Jan 07 | In-Progress | 90%
Benefits Data Converted | Feb '07 | In-Progress | 30%
Employee Tax Data Converted | Feb '07 | In-Progress | 80%
ISIR Loaded | Feb '07 | Complete | 100%
Enrollment History Converted | Feb '07 | Complete | 100%
Rolling Fin Aid: 07-08 Processing Go-Live | Feb '07 | Complete | 100%
Holds Converted (Service Indicators) | March '07 | Complete | 100%
Ready for Live Student Registration | March '07 | Complete | 100%
Student Financials Balances Converted | March '07 | In-Progress | 50%
Student Registration Go-Live | March '07 | Complete | 100%
Ready to Post Grades | May '07 | In-Progress | 10%
Financial Aid Awarded | May '07 | In-Progress | 50%
Calc Tuition/Accept Payments | June '07 | In-Progress | 50%
Student Billing | June '07 | In-Progress | 25%
ePay Go-Live | July '07 | | 
HCM HR, Time & Labor, Payroll, ePay, and Ben Admin Go-Live | July '07 | | 
eBenefits and eCompensation Go-Live | July '07 | | 

Recent Activity / Accomplishments (Last 30 Days):

(1) Interactive Design & Prototyping (IDP): Time & Labor, Academic Advising for Grad Plans of Study
(2) Setup/Build: Finalized FA Budgets, FA Item Types, Course Requirements (Pre-/Co-Reqs), Benefits Admin., Enrollment Requirements, FFELP/CommonLine setup, 07-08 FA Budgets, 07-08 FA Packaging, T & L Work Groups, Direct Deposit data
(3) Conversion: Completed SR conversions - Career/Program/Plan & Enrollment History, Degrees, Pre-electronic Student Records (PRC) totals, College GPAs, SR Incremental Conversions, Job data, HR data, SF Item Types, SF scripts to move setups, SF Balances
(4) Testing: FA Freshman Packaging, SR Test score milestones, HR data, Converted employee data, Transfer Credit, FA Regs 2 fixes, Tuning the tuition calc.
(5) Training: FA training materials for Documents Review, Verification & Budgets, SF Service Indicators, Continued SR training for Academic Advisors, online
(6) Security: SF security for Advisors & Staff, SR Row level security, Self Service security setup & assignment for students
(7) Reporting: Dashboard for enrollment reporting & class reporting, Validating/updating ERP extracts for Student Records reporting
(8) Strategy: When to refresh the SAIDP database, AA will be used for Grad Prgm of Study, Duplicate record approach
(9) Planning: SF Go-Live (April 2), Preparing site B (24 X 7), PeopleTools upgrade
(10) Integration: Placement test scores, Parking, SEVIS to FSA-Atlas, Established SF Nelnet connection, Single Sign-on, Link to Self-Service from ASU site(s)
(11) Modifications: SF QuickPay self service, Payment Plan self service, SF Adjustment Calendar, SF User variables, SF Refunding, Advising Holds, Cohort Management, Talent Acquisition fixes
(12) Hosting: Installation of hardware for site B environment has begun (to reduce maintenance down time in March/April), Scaled up App Servers, Debugged printing problems
(13) Production: Student Registration, Enrollment Appointments, Plan (Major) changes, ISIR Loads, FA missing info emails & letters, Self Service “To Do” lists, Advising Holds, Setting Cohorts, Cohort Registration
(14) Staffing: New Business Analyst for FA, open position for Data Analyst

Key Upcoming Activities (Next 30 Days):

(1) IDP’s: HCM Self Service (eApps), NSLDS history data
(2) Setup/Build: SF External Organizations, Text Scores, Transcript Notes, DARS 2nd Plans (majors & minors), Time & Labor
(3) Conversion: FERPA detail, Redo Ethnicity data, Benefits data, HCM data, FA Loan Balances, Payroll data
(4) Testing: SF Tuition calc, Billing, Payroll, SEVIS
(5) Training: 2nd Phase of technical and functional training, SF staff training
(6) Security: SF production security, Nelnet authentication, Continue to work the backlog of production requests
(7) Reporting: ERP Implementation - Dashboards for SR data
(8) Strategy: Check printing solution, Batch job schedules across modules, Controlling scope
(9) Planning: Nelnet processing, Support for go-lives, Refresh Schedule for databases
(10) Integration: SF Nelnet authentication, Numerous SF interfaces, HR & Benefits, DARS degree audit produced from PeopleSoft, Real-time integration with EDNA
(11) Modifications: HCM mods, Stu Financials mods, Stu Records mods, Financial Aid mods

Current Issues / Concerns:

(1) Late & large volume of security requests resulting in a backlog
(2) Knowledge transfer and workload from consultants to ASU employees
(3) Departmental Interface identification and construction