



College of Public Programs



Report of Charitable Nonprofits in Arizona by Type

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This is a companion report to *Arizona Nonprofits: Scope of the Sector in Brief*. This report examines Arizona-based 501(c)(3) organizations organized by National Taxonomy of Exempt Entities (NTEE). The 501(c)(3) designation recognizes public charities. These organizations serve broad public purposes, from education and social services to scientific research and recreational opportunities, and they generally receive significant public support. To maintain their status as a recognized public charity, they are required to demonstrate public benefit. The tax exemption granted to these organizations allows donors to make tax-deductible contributions, and does not require the payment of federal income tax. Often, state and local taxes are also waived for charitable nonprofit organizations.

Along with these exemptions comes the requirement of public disclosure-legislated openness of the organizational budget, fundraising, operating expenses, salaries, and so on. Any member of the public can review the financial statements of the charitable nonprofit in which they might take an interest.

This report, in conjunction with *Arizona Nonprofits: The Scope of the Sector in Brief* and the *Profile of Charitable Foundations in Arizona* provide an excellent overview of the Arizona social sector. *The Scope of the Sector in Brief* outlines the number and growth of nonprofits in the state, assets, revenue, and wages paid. *The Profile of Charitable Foundations in Arizona* explores the scope of private and public Foundations in Arizona. Private Foundations are generally funded by substantial investments, and act as organizations created to distribute money to individuals or public charities. Public foundations tend to gather donations and distribute to other charities or were developed as a result of “public” funds although tremendous variation exists.

Sources of Information and Data

The information in this *Report of Arizona Charitable Nonprofits by Type* was compiled from several sources, including the National Center for Charitable Statistics (NCCS), a division of the Urban Institute. NCCS data are based on IRS 990 forms, with the most recent data available from the 2002 return year completed in 2003. Several limitations exist with this data. Most notably, organizations with an annual income of less than \$25,000 are not required to file a 990 form, although some do. Therefore, most small organizations (less than \$25,000 annual income) are excluded from these data. Additional information on the National Center for Charitable Statistics is available on their website at <http://www.nccs.urban.org/>.

Religious institutions (i.e. churches) are also not required to complete 990 forms. Some do, and they are included in these data. Individual 990 forms were also used to present a more complete picture of the revenue and expenditure patterns for specific churches. Additional information about religious institutions was drawn from the American Religion Data Archive (ARDA). Additional information is available from their website at <http://www.thearda.com>.

Independent Sector has produced a number of publications and maintains a comprehensive website which provides excellent reference points and comparative data for this project.

The Corporation Commission of Arizona maintains a list of all non-profit entities registered in the state. Domestic and foreign entities are counted.

Arizona-based 501 (c)(3) Organizations by NTEE Category.

This section describes financial data available only for those 501(c)(3) organizations that filed an IRS form 990 in 2002. Only organizations with income greater than \$25,000 are required to file, therefore this data generally does not reflect the financial status of the many smaller organizations in Arizona. This information is organized by NTEE category and covers revenue, expenses, and growth for each category.

Table 1 Number of Arizona-based 501 (c)(3) Organizations filing IRS 990 forms in 2002 by NTEE Category

<i>NTEE Code</i>	<i>Description</i>	<i>Number</i>
A	Arts, Culture, Humanities	390
B	Education	783
C	Environmental Quality, Protection, Beautification	92
D	Animal Related	76
E	Health- General and Rehabilitative	254
F	Mental Health, Crisis Intervention	137
G	Diseases, Disorders, Medical Disciplines	59
H	Medical Research	49
I	Crime, Legal Related	80
J	Employment, Job Related	46
K	Food, Agriculture and Nutrition	39
L	Housing, Shelter	167
M	Public Safety, Disaster Preparedness and Relief	26
N	Recreation, Sports, Leisure, Athletics	281
O	Youth Development	98
P	Human Services- Multipurpose and Other	528
Q	International, Foreign Affairs, and National Security	48
R	Civil Rights, Social Action, Advocacy	30
S	Community Improvement, Capacity Building	138
T	Philanthropy, Voluntarism, Grantmaking Foundations	220
U	Science and Technology Research Institutes, Services	37
V	Social Science Research Institutes, Services	10
W	Public, Society Benefit- Multipurpose and Other	19
X	Religion-Related, Spiritual Development	258
Y	Mutual/Membership benefit organizations, Other	4
Z	Unknown Organization Type	31
Total		3900

County numbers do not add up to total number of filing organizations within some NTEE categories due to missing information or incorrect county code entries.

A: Arts, Culture, and Humanities

2002 Revenue

Table 2

Category	Mean	Median	Total	% of Total Revenue
Contributions	180,139	31,017	70,254,257	37.5%
Program Revenue	240,471	14,552	93,783,735	50.1%
Other	59,693	35,502	23,280,126	12.4%
Total Revenue	480,303	81,070	187,318,118	100.0%

2002 Expenses

Table 3

Category	Mean	Median	Total	% of Total Expenses
Salaries	136,261	-	53,141,710	28.4%
Fundraising	26,362	-	10,281,151	5.5%
Operating/Other	317,985	78,864	124,014,312	66.2%
Total Expenses	480,608	78,864	187,437,173	100.0%

Table 4

Year	Number of Organizations	% Change
2002	390	6%
2001	368	9%
2000	337	13%
1999	299	-1%
1998	302	11%
1997	273	3%
1996	265	10%
1995	241	4%
1994	231	2%
1993	226	5%
1992	215	6%
1991	203	14%
1990	178	-

Table 5

County (2002)	Number
Apache	0
Cochise	15
Coconino	20
Gila	2
Graham	3
Greenlee	0
La Paz	0
Maricopa	202
Mohave	9
Navajo	4
Pima	102
Pinal	6
Santa Cruz	4
Yavapai	15
Yuma	8

B: Education

2002 Revenue

Table 2

Category	Mean	Median	Total	% of Total Revenue
Contributions	533,050	39,545	417,378,368	44.0%
Program Revenue	576,482	-	451,385,777	47.5%
Other	103,304	102,919	80,887,352	8.5%
Total Revenue	1,212,837	142,464	949,651,497	100.0%

2002 Expenses

Table 3

Category	Mean	Median	Total	% of Total Expenses
Salaries	340,316	-	266,467,460	30.4%
Fundraising	19,422	-	15,207,525	1.7%
Operating/Other	759,943	134,640	595,035,395	67.9%
Total Expenses	1,119,681	134,640	876,710,380	100.0%

Table 4

Year	Number of Organizations	% Change
2002	783	9%
2001	716	24%
2000	578	17%
1999	495	6%
1998	468	13%
1997	413	12%
1996	368	10%
1995	334	10%
1994	305	7%
1993	286	3%
1992	279	13%
1991	247	5%
1990	236	-

Table 5

County (2002)	Number
Apache	2
Cochise	15
Coconino	29
Gila	10
Graham	5
Greenlee	1
La Paz	1
Maricopa	479
Mohave	11
Navajo	12
Pima	138
Pinal	8
Santa Cruz	7
Yavapai	53
Yuma	12

C: Environmental Quality, Protection, and Beautification

2002 Revenue

Table 2

Category	Mean	Median	Total	% of Total Revenue
Contributions	296,842	73,093	27,309,422	56.3%
Program Revenue	153,706	1,531	14,140,987	29.2%
Other	76,654	46,230	7,052,192	14.5%
Total Revenue	527,202	120,853	48,502,601	100.0%

2002 Expenses

Table 3

Category	Mean	Median	Total	% of Total Expenses
Salaries	109,399	-	10,064,697	23.5%
Fundraising	15,815	-	1,454,948	3.4%
Operating/Other	340,173	113,829	31,295,924	73.1%
Total Expenses	465,387	113,829	42,815,569	100.0%

Table 4

Year	Number of Organizations	% Change
2002	92	5%
2001	88	17%
2000	75	32%
1999	57	8%
1998	53	10%
1997	48	23%
1996	39	5%
1995	37	19%
1994	31	0%
1993	31	24%
1992	25	0%
1991	25	0%
1990	25	-

Table 5

County (2002)	Number
Apache	2
Cochise	5
Coconino	16
Gila	0
Graham	0
Greenlee	0
La Paz	0
Maricopa	31
Mohave	1
Navajo	2
Pima	27
Pinal	2
Santa Cruz	2
Yavapai	4
Yuma	0

D: Animals

2002 Revenue

Table 2

Category	Mean	Median	Total	% of Total Revenue
Contributions	357,465	69,219	27,167,356	56.3%
Program Revenue	216,244	2,905	16,434,571	34.1%
Other	61,310	83,111	4,659,587	9.7%
Total Revenue	635,020	155,234	48,261,514	100.0%

2002 Expenses

Table 3

Category	Mean	Median	Total	% of Total Expenses
Salaries	234,888	3,074	17,851,500	35.2%
Fundraising	45,924	-	3,490,243	6.9%
Operating/Other	385,767	109,938	29,318,304	57.9%
Total Expenses	666,580	113,012	50,660,047	100.0%

Table 4

Year	Number of Organizations	% Change
2002	76	6%
2001	72	20%
2000	60	5%
1999	57	8%
1998	53	10%
1997	48	23%
1996	39	5%
1995	37	12%
1994	33	0%
1993	33	6%
1992	31	7%
1991	29	12%
1990	26	-

Table 5

County (2002)	Number
Apache	0
Cochise	0
Coconino	2
Gila	1
Graham	0
Greenlee	0
La Paz	0
Maricopa	42
Mohave	2
Navajo	2
Pima	16
Pinal	1
Santa Cruz	1
Yavapai	8
Yuma	1

E: Health - General and Rehabilitative

2002 Revenue

Table 2

Category	Mean	Median	Total	% of Total Revenue
Contributions	353,569	77,300	17,324,894	62.8%
Program Revenue	144,898	-	7,100,022	25.8%
Other	64,165	72,472	3,144,107	11.4%
Total Revenue	562,633	149,772	27,569,023	100.0%

2002 Expenses

Table 3

Category	Mean	Median	Total	% of Total Expenses
Salaries	169,466	13,384	8,303,823	31.7%
Fundraising	24,115	-	1,181,651	4.5%
Operating/Other	340,531	137,315	16,686,033	63.8%
Total Expenses	534,112	150,699	26,171,507	100.0%

Table 4

Year	Number of Organizations	% Change
2002	254	0%
2001	253	1%
2000	251	3%
1999	244	-18%
1998	299	36%
1997	220	6%
1996	208	1%
1995	205	5%
1994	196	-1%
1993	198	1%
1992	197	5%
1991	187	1%
1990	186	-

Table 5

County (2002)	Number
Apache	5
Cochise	11
Coconino	11
Gila	3
Graham	3
Greenlee	1
La Paz	2
Maricopa	118
Mohave	4
Navajo	7
Pima	55
Pinal	7
Santa Cruz	6
Yavapai	14
Yuma	7

F: Mental Health, Crisis Intervention

2002 Revenue

Table 2

Category	Mean	Median	Total	% of Total Revenue
Contributions	1,241,732	48,188	170,117,344	46.1%
Program Revenue	1,393,305	63,403	190,882,735	51.7%
Other	59,406	145,789	8,138,653	2.2%
Total Revenue	2,694,443	257,380	369,138,732	100.0%

2002 Expenses

Table 3

Category	Mean	Median	Total	% of Total Expenses
Salaries	1,087,757	30,975	149,022,757	43.9%
Fundraising	13,093	-	1,793,803	0.5%
Operating/Other	1,375,961	192,118	188,506,656	55.6%
Total Expenses	2,476,812	223,093	339,323,216	100.0%

Table 4

Year	Number of Organizations	% Change
2002	137	5%
2001	130	11%
2000	117	10%
1999	106	-5%
1998	111	3%
1997	108	3%
1996	105	-6%
1995	112	1%
1994	111	3%
1993	108	3%
1992	105	9%
1991	96	13%
1990	85	-

Table 5

County (2002)	Number
Apache	3
Cochise	3
Coconino	7
Gila	0
Graham	0
Greenlee	0
La Paz	0
Maricopa	78
Mohave	5
Navajo	3
Pima	26
Pinal	4
Santa Cruz	1
Yavapai	6
Yuma	1

G: Diseases, Disorders, Medical Disciplines

2002 Revenue

Table 2

Category	Mean	Median	Total	% of Total Revenue
Contributions	3,707,215	124,144	218,725,698	94.4%
Program Revenue	191,467	2,612	11,296,560	4.9%
Other	28,546	33,591	1,684,237	0.7%
Total Revenue	3,927,229	160,347	231,706,495	100.0%

2002 Expenses

Table 3

Category	Mean	Median	Total	% of Total Expenses
Salaries	1,131,915	-	66,783,013	29.0%
Fundraising	563,729	1,238	33,259,984	14.5%
Operating/Other	2,200,982	137,323	129,857,965	56.5%
Total Expenses	3,896,626	138,561	229,900,962	100.0%

Table 4

Year	Number of Organizations	% Change
2002	59	0%
2001	59	-2%
2000	60	3%
1999	58	4%
1998	56	0%
1997	56	-3%
1996	58	4%
1995	56	-5%
1994	59	0%
1993	59	9%
1992	54	10%
1991	49	-2%
1990	50	-

Table 5

County (2002)	Number
Apache	0
Cochise	0
Coconino	1
Gila	0
Graham	0
Greenlee	0
La Paz	0
Maricopa	43
Mohave	0
Navajo	0
Pima	10
Pinal	1
Santa Cruz	0
Yavapai	2
Yuma	2

H: Medical Research

2002 Revenue

Table 2

Category	Mean	Median	Total	% of Total Revenue
Contributions	353,569	77,300	17,324,894	62.8%
Program Revenue	144,898	-	7,100,022	25.8%
Other	64,165	72,472	3,144,107	11.4%
Total Revenue	562,633	149,772	27,569,023	100.0%

2002 Expenses

Table 3

Category	Mean	Median	Total	% of Total Expenses
Salaries	169,466	13,384	8,303,823	31.7%
Fundraising	24,115	-	1,181,651	4.5%
Operating/Other	340,531	137,315	16,686,033	63.8%
Total Expenses	534,112	150,699	26,171,507	100.0%

Table 4

Year	Number of Organizations	% Change
2002	49	26%
2001	39	34%
2000	29	4%
1999	28	17%
1998	24	4%
1997	23	10%
1996	21	11%
1995	19	6%
1994	18	13%
1993	16	23%
1992	13	-7%
1991	14	0%
1990	14	-

Table 5

County (2002)	Number
Apache	0
Cochise	0
Coconino	0
Gila	0
Graham	0
Greenlee	0
La Paz	0
Maricopa	30
Mohave	0
Navajo	0
Pima	17
Pinal	0
Santa Cruz	0
Yavapai	2
Yuma	0

I: Crime, Legal Related

2002 Revenue

Table 2

Category	Mean	Median	Total	% of Total Revenue
Contributions	604,486	79,785	48,358,880	77.2%
Program Revenue	127,309	-	10,184,726	16.3%
Other	51,208	35,434	4,096,609	6.5%
Total Revenue	783,003	115,219	62,640,215	100.0%

2002 Expenses

Table 3

Category	Mean	Median	Total	% of Total Expenses
Salaries	309,198	-	24,735,829	42.5%
Fundraising	38,514	-	3,081,082	5.3%
Operating/Other	380,142	115,935	30,411,334	52.2%
Total Expenses	727,853	115,935	58,228,245	100.0%

Table 4

Year	Number of Organizations	% Change
2002	80	8%
2001	74	6%
2000	70	4%
1999	67	2%
1998	66	14%
1997	58	7%
1996	54	8%
1995	50	6%
1994	47	0%
1993	47	15%
1992	41	5%
1991	39	0%
1990	39	-

Table 5

County (2002)	Number
Apache	1
Cochise	3
Coconino	1
Gila	0
Graham	0
Greenlee	0
La Paz	0
Maricopa	49
Mohave	1
Navajo	2
Pima	18
Pinal	1
Santa Cruz	0
Yavapai	2
Yuma	2

J: Employment

2002 Revenue

Table 2

Category	Mean	Median	Total	% of Total Revenue
Contributions	353,569	77,300	17,324,894	62.8%
Program Revenue	144,898	-	7,100,022	25.8%
Other	64,165	72,472	3,144,107	11.4%
Total Revenue	562,633	149,772	27,569,023	100.0%

2002 Expenses

Table 3

Category	Mean	Median	Total	% of Total Expenses
Salaries	169,466	13,384	8,303,823	31.7%
Fundraising	24,115	-	1,181,651	4.5%
Operating/Other	340,531	137,315	16,686,033	63.8%
Total Expenses	534,112	150,699	26,171,507	100.0%

Table 4

Year	Number of Organizations	% Change
2002	46	7%
2001	43	0%
2000	43	0%
1999	43	5%
1998	41	3%
1997	40	5%
1996	38	0%
1995	38	6%
1994	36	-5%
1993	38	9%
1992	35	6%
1991	33	3%
1990	32	-

Table 5

County (2002)	Number
Apache	0
Cochise	1
Coconino	1
Gila	0
Graham	0
Greenlee	0
La Paz	0
Maricopa	27
Mohave	0
Navajo	2
Pima	11
Pinal	2
Santa Cruz	0
Yavapai	1
Yuma	1

K: Food, Agriculture and Nutrition

2002 Revenue

Table 2

Category	Mean	Median	Total	% of Total Revenue
Contributions	6,364,882	456,423	248,230,397	96.9%
Program Revenue	143,818	-	5,608,893	2.2%
Other	63,077	36,183	2,460,000	1.0%
Total Revenue	6,571,777	492,606	256,299,290	100.0%

2002 Expenses

Table 3

Category	Mean	Median	Total	% of Total Expenses
Salaries	321,625	33,748	12,543,388	5.0%
Fundraising	143,565	-	5,599,052	2.2%
Operating/Other	5,934,950	444,412	231,463,067	92.7%
Total Expenses	6,400,141	478,160	249,605,507	100.0%

Table 4

Year	Number of Organizations	% Change
2002	39	0%
2001	39	11%
2000	35	3%
1999	34	0%
1998	34	0%
1997	34	3%
1996	33	6%
1995	31	11%
1994	28	4%
1993	27	4%
1992	26	4%
1991	25	4%
1990	24	-

Table 5

County (2002)	Number
Apache	0
Cochise	1
Coconino	2
Gila	0
Graham	0
Greenlee	0
La Paz	0
Maricopa	19
Mohave	3
Navajo	2
Pima	5
Pinal	1
Santa Cruz	1
Yavapai	4
Yuma	1

L: Housing, Shelter

2002 Revenue

Table 2

Category	Mean	Median	Total	% of Total Revenue
Contributions	297,073	35,481	49,611,220	34.8%
Program Revenue	526,368	101,477	87,903,535	61.6%
Other	31,097	180,308	5,193,279	3.6%
Total Revenue	854,539	317,266	142,708,034	100.0%

2002 Expenses

Table 3

Category	Mean	Median	Total	% of Total Expenses
Salaries	245,067	24,292	40,926,253	29.2%
Fundraising	9,253	-	1,545,230	1.1%
Operating/Other	585,179	277,666	97,724,907	69.7%
Total Expenses	839,499	301,958	140,196,390	100.0%

Table 4

Year	Number of Organizations	% Change
2002	167	6%
2001	157	17%
2000	134	15%
1999	117	9%
1998	107	9%
1997	98	9%
1996	90	13%
1995	80	14%
1994	70	1%
1993	69	23%
1992	56	17%
1991	48	4%
1990	46	-

Table 5

County (2002)	Number
Apache	1
Cochise	4
Coconino	9
Gila	3
Graham	0
Greenlee	0
La Paz	0
Maricopa	107
Mohave	0
Navajo	0
Pima	29
Pinal	3
Santa Cruz	1
Yavapai	5
Yuma	5

M: Public Safety, Disaster Preparedness, and Relief

2002 Revenue

Table 2

Category	Mean	Median	Total	% of Total Revenue
Contributions	135,407	34,415	3,520,587	60.4%
Program Revenue	82,734	-	2,151,073	36.9%
Other	6,105	12,697	158,726	2.7%
Total Revenue	224,246	47,111	5,830,386	100.0%

2002 Expenses

Table 3

Category	Mean	Median	Total	% of Total Expenses
Salaries	38,461	-	999,984	25.5%
Fundraising	8,236	-	214,138	5.5%
Operating/Other	103,894	44,962	2,701,240	69.0%
Total Expenses	150,591	44,962	3,915,362	100.0%

Table 4

Year	Number of Organizations	% Change
2002	26	24%
2001	21	50%
2000	14	40%
1999	10	11%
1998	9	29%
1997	7	0%
1996	7	-13%
1995	8	-11%
1994	9	13%
1993	8	0%
1992	8	-27%
1991	11	22%
1990	9	-

Table 5

County (2002)	Number
Apache	0
Cochise	1
Coconino	1
Gila	0
Graham	0
Greenlee	0
La Paz	1
Maricopa	15
Mohave	0
Navajo	1
Pima	3
Pinal	0
Santa Cruz	1
Yavapai	3
Yuma	0

N: Recreation, Sports

2002 Revenue

Table 2

Category	Mean	Median	Total	% of Total Revenue
Contributions	59,460	10,023	16,708,188	23.2%
Program Revenue	86,818	402	24,395,996	33.9%
Other	109,507	58,975	30,771,513	42.8%
Total Revenue	255,785	69,400	71,875,697	100.0%

2002 Expenses

Table 3

Category	Mean	Median	Total	% of Total Expenses
Salaries	38,244	-	10,746,631	16.7%
Fundraising	4,985	-	1,400,765	2.2%
Operating/Other	185,957	66,234	52,253,941	81.1%
Total Expenses	229,186	66,234	64,401,337	100.0%

Table 4

Year	Number of Organizations	% Change
2002	281	15%
2001	245	5%
2000	233	14%
1999	204	2%
1998	200	20%
1997	167	6%
1996	157	-2%
1995	160	5%
1994	153	13%
1993	135	12%
1992	121	4%
1991	116	13%
1990	103	-

Table 5

County (2002)	Number
Apache	1
Cochise	5
Coconino	11
Gila	3
Graham	1
Greenlee	0
La Paz	0
Maricopa	167
Mohave	8
Navajo	1
Pima	64
Pinal	3
Santa Cruz	1
Yavapai	9
Yuma	7

O: Youth Development

2002 Revenue

Table 2

Category	Mean	Median	Total	% of Total Revenue
Contributions	384,083	94,541	37,640,104	50.8%
Program Revenue	228,115	-	22,355,287	30.2%
Other	143,865	70,070	14,098,814	19.0%
Total Revenue	756,063	164,611	74,094,205	100.0%

2002 Expenses

Table 3

Category	Mean	Median	Total	% of Total Expenses
Salaries	324,203	3,001	31,771,877	44.5%
Fundraising	46,776	-	4,584,051	6.4%
Operating/Other	356,951	159,017	34,981,179	49.0%
Total Expenses	727,930	162,018	71,337,107	100.0%

Table 4

Year	Number of Organizations	% Change
2002	98	3%
2001	95	10%
2000	86	10%
1999	78	3%
1998	76	21%
1997	63	2%
1996	62	-2%
1995	63	13%
1994	56	-3%
1993	58	14%
1992	51	-4%
1991	53	6%
1990	50	-

Table 5

County (2002)	Number
Apache	0
Cochise	3
Coconino	2
Gila	1
Graham	1
Greenlee	0
La Paz	1
Maricopa	51
Mohave	4
Navajo	1
Pima	20
Pinal	3
Santa Cruz	1
Yavapai	7
Yuma	3

P: Human Services

2002 Revenue

Table 2

Category	Mean	Median	Total	% of Total Revenue
Contributions	684,871	97,602	361,611,710	40.3%
Program Revenue	901,782	919	476,140,957	53.0%
Other	114,775	143,554	60,601,286	6.7%
Total Revenue	1,701,428	242,075	898,353,953	100.0%

2002 Expenses

Table 3

Category	Mean	Median	Total	% of Total Expenses
Salaries	685,940	40,273	362,176,525	42.4%
Fundraising	20,824	-	10,995,140	1.3%
Operating/Other	911,030	201,106	481,024,102	56.3%
Total Expenses	1,617,795	241,379	854,195,767	100.0%

Table 4

Year	Number of Organizations	% Change
2002	528	6%
2001	497	13%
2000	439	8%
1999	406	7%
1998	379	6%
1997	359	9%
1996	329	3%
1995	319	3%
1994	310	2%
1993	305	4%
1992	294	7%
1991	276	7%
1990	257	-

Table 5

County (2002)	Number
Apache	2
Cochise	13
Coconino	21
Gila	5
Graham	6
Greenlee	0
La Paz	1
Maricopa	280
Mohave	14
Navajo	11
Pima	112
Pinal	10
Santa Cruz	6
Yavapai	36
Yuma	11

Q: International, Foreign Affairs, and National Security

2002 Revenue

Table 2

Category	Mean	Median	Total	% of Total Revenue
Contributions	473,613	43,596	22,733,407	82.5%
Program Revenue	82,797	-	3,974,267	14.4%
Other	17,937	64,522	860,963	3.1%
Total Revenue	574,347	108,118	27,568,637	100.0%

2002 Expenses

Table 3

Category	Mean	Median	Total	% of Total Expenses
Salaries	100,496	2,308	4,823,826	17.5%
Fundraising	19,909	-	955,625	3.5%
Operating/Other	454,626	114,222	21,822,039	79.1%
Total Expenses	575,031	116,529	27,601,490	100.0%

Table 4

Year	Number of Organizations	% Change
2002	48	17%
2001	41	21%
2000	34	21%
1999	28	-13%
1998	32	10%
1997	29	12%
1996	26	18%
1995	22	-4%
1994	23	5%
1993	22	16%
1992	19	27%
1991	15	7%
1990	14	-

Table 5

County (2002)	Number
Apache	0
Cochise	1
Coconino	2
Gila	0
Graham	0
Greenlee	0
La Paz	0
Maricopa	31
Mohave	0
Navajo	0
Pima	12
Pinal	0
Santa Cruz	0
Yavapai	1
Yuma	1

R: Civil Rights, Social Action, and Advocacy

2002 Revenue

Table 2

Category	Mean	Median	Total	% of Total Revenue
Contributions	650,706	64,809	19,521,186	81.5%
Program Revenue	119,167	1,700	3,574,996	14.9%
Other	28,197	57,917	845,914	3.5%
Total Revenue	798,070	124,425	23,942,096	100.0%

2002 Expenses

Table 3

Category	Mean	Median	Total	% of Total Expenses
Salaries	223,078	25,524	6,692,329	28.1%
Fundraising	17,533	-	525,999	2.2%
Operating/Other	552,550	95,201	16,576,513	69.7%
Total Expenses	793,161	120,725	23,794,841	100.0%

Table 4

Year	Number of Organizations	% Change
2002	30	20%
2001	25	-4%
2000	26	0%
1999	26	4%
1998	25	-4%
1997	26	30%
1996	20	0%
1995	20	5%
1994	19	-10%
1993	21	11%
1992	19	19%
1991	16	33%
1990	12	-

Table 5

County (2002)	Number
Apache	0
Cochise	1
Coconino	1
Gila	0
Graham	0
Greenlee	0
La Paz	0
Maricopa	18
Mohave	0
Navajo	0
Pima	9
Pinal	0
Santa Cruz	0
Yavapai	1
Yuma	0

S: Community Improvement, Capacity Building

2002 Revenue

Table 2

Category	Mean	Median	Total	% of Total Revenue
Contributions	214,208	41,134	29,560,710	45.5%
Program Revenue	185,167	-	25,553,107	39.3%
Other	71,778	98,944	9,905,332	15.2%
Total Revenue	471,153	140,077	65,019,149	100.0%

2002 Expenses

Table 3

Category	Mean	Median	Total	% of Total Expenses
Salaries	142,404	-	19,651,696	31.1%
Fundraising	8,158	-	1,125,855	1.8%
Operating/Other	306,855	138,538	42,345,944	67.1%
Total Expenses	457,417	138,538	63,123,495	100.0%

Table 4

Year	Number of Organizations	% Change
2002	138	1%
2001	137	-1%
2000	138	12%
1999	123	5%
1998	117	10%
1997	106	7%
1996	99	14%
1995	87	9%
1994	80	10%
1993	73	9%
1992	67	6%
1991	63	9%
1990	58	-

Table 5

County (2002)	Number
Apache	5
Cochise	4
Coconino	6
Gila	2
Graham	0
Greenlee	0
La Paz	0
Maricopa	83
Mohave	5
Navajo	3
Pima	21
Pinal	1
Santa Cruz	1
Yavapai	4
Yuma	3

T: Philanthropy, Volunteerism, and Grantmaking

2002 Revenue

Table 2

Category	Mean	Median	Total	% of Total Revenue
Contributions	744,293	43,461	163,744,398	88.2%
Program Revenue	34,692	-	7,632,237	4.1%
Other	64,969	57,784	14,293,202	7.7%
Total Revenue	843,954	101,245	185,669,837	100.0%

2002 Expenses

Table 3

Category	Mean	Median	Total	% of Total Expenses
Salaries	74,835	-	16,463,788	10.1%
Fundraising	31,258	-	6,876,849	4.2%
Operating/Other	638,055	83,071	140,372,196	85.7%
Total Expenses	744,149	83,071	163,712,833	100.0%

Table 4

Year	Number of Organizations	% Change
2002	220	2%
2001	215	12%
2000	192	19%
1999	162	13%
1998	143	25%
1997	114	7%
1996	107	23%
1995	87	5%
1994	83	20%
1993	69	0%
1992	69	1%
1991	68	15%
1990	59	-

Table 5

County (2002)	Number
Apache	2
Cochise	2
Coconino	5
Gila	2
Graham	1
Greenlee	0
La Paz	0
Maricopa	150
Mohave	3
Navajo	0
Pima	42
Pinal	2
Santa Cruz	2
Yavapai	8
Yuma	1

U: Science and Technology Research

2002 Revenue

Table 2

Category	Mean	Median	Total	% of Total Revenue
Contributions	648,888	25,050	24,008,854	36.4%
Program Revenue	975,524	13,961	36,094,400	54.8%
Other	156,234	59,153	5,780,665	8.8%
Total Revenue	1,780,646	98,164	65,883,919	100.0%

2002 Expenses

Table 3

Category	Mean	Median	Total	% of Total Expenses
Salaries	355,412	3,986	13,150,258	25.4%
Fundraising	14,893	-	551,042	1.1%
Operating/Other	1,030,946	96,848	38,145,007	73.6%
Total Expenses	1,401,252	100,834	51,846,307	100.0%

Table 4

Year	Number of Organizations	% Change
2002	37	0%
2001	37	9%
2000	34	6%
1999	32	-3%
1998	33	3%
1997	32	14%
1996	28	12%
1995	25	19%
1994	21	0%
1993	21	24%
1992	17	0%
1991	17	13%
1990	15	-

Table 5

County (2002)	Number
Apache	0
Cochise	0
Coconino	2
Gila	0
Graham	0
Greenlee	0
La Paz	0
Maricopa	18
Mohave	0
Navajo	0
Pima	15
Pinal	1
Santa Cruz	0
Yavapai	1
Yuma	0

V: Social Science Research

2002 Revenue

Table 2

Category	Mean	Median	Total	% of Total Revenue
Contributions	6,360,431	13,531	63,604,314	94.8%
Program Revenue	201,364	62,024	2,013,635	3.0%
Other	146,355	208,357	1,463,549	2.2%
Total Revenue	6,708,150	283,911	67,081,498	100.0%

2002 Expenses

Table 3

Category	Mean	Median	Total	% of Total Expenses
Salaries	405,179	49,053	4,051,787	6.3%
Fundraising	2,768	-	27,677	0.0%
Operating/Other	5,980,165	220,478	59,801,646	93.6%
Total Expenses	6,388,111	269,531	63,881,110	100.0%

Table 4

Year	Number of Organizations	% Change
2002	10	25%
2001	8	0%
2000	8	0%
1999	8	33%
1998	6	20%
1997	5	-17%
1996	6	-33%
1995	9	0%
1994	9	13%
1993	8	-11%
1992	9	13%
1991	8	14%
1990	7	-

Table 5

County (2002)	Number
Apache	0
Cochise	0
Coconino	2
Gila	0
Graham	0
Greenlee	0
La Paz	0
Maricopa	4
Mohave	0
Navajo	0
Pima	4
Pinal	0
Santa Cruz	0
Yavapai	0
Yuma	0

W: Public, Society Benefit

2002 Revenue

Table 2

Category	Mean	Median	Total	% of Total Revenue
Contributions	347,725	92,473	6,606,766	72.5%
Program Revenue	89,422	-	1,699,013	18.6%
Other	42,633	211,547	810,036	8.9%
Total Revenue	479,780	304,020	9,115,815	100.0%

2002 Expenses

Table 3

Category	Mean	Median	Total	% of Total Expenses
Salaries	105,930	18,578	2,012,677	21.6%
Fundraising	22,469	-	426,916	4.6%
Operating/Other	362,027	271,911	6,878,516	73.8%
Total Expenses	490,427	290,489	9,318,109	100.0%

Table 4

Year	Number of Organizations	% Change
2002	19	6%
2001	18	125%
2000	8	0%
1999	8	33%
1998	6	20%
1997	5	-17%
1996	6	-33%
1995	9	0%
1994	9	13%
1993	8	-11%
1992	9	13%
1991	8	14%
1990	7	-

Table 5

County (2002)	Number
Apache	0
Cochise	1
Coconino	0
Gila	0
Graham	0
Greenlee	0
La Paz	0
Maricopa	11
Mohave	0
Navajo	0
Pima	5
Pinal	1
Santa Cruz	0
Yavapai	1
Yuma	0

X: Religion, Spiritual Development

Religion-related and spiritual development organizations are not required to file the IRS 990 form, which severely limits access to information about the number of organizations in Arizona, their size, scope, assets, and other financial information. Individual 990 forms for those who have filed are available, and many religious organizations offer websites where interested parties can access information on a case-by-case basis.

Table 2

Category	Mean	Median	Total	% of Total Revenue
Contributions by Individuals	441,591	240,000	28,702,762	80.0%
Contributions from foundations businesses, United Way	2,723	-	201,500	0.6%
Contributions from government grants, contracts, fees	685	-	50,000	0.1%
Contributions from denomination or religious groups	140	-	10,200	0.0%
Other	84,201	10,000	7,030,648	19.5%
Total Revenue	529,340	250,000	35,995,110	100.0%

* The financial information in table 2 was gathered from The 1998 National Congregations Study (NCS) which was conducted in conjunction with the 1996 General Social Survey. The 1998 GSS asked respondents who attend religious services to name their religious congregation, thus generating a nationally representative sample of religious congregations.

Since the data from NCS survey was reported only on a regional basis, details on Arizona congregations were not available. The financial information above is based on congregations in the Mountain Time zone.

X: Religion-related, Spiritual Development

PART B-ARDA DATA

The American Religion Data Archive (ARDA) offers access to data that map and report religious congregation and membership data across the US. All religious bodies in the United States that could be identified as having congregations were invited to participate in the study. For information on collection, funding, distribution, and publication of data, please see the website of the ARDA at

<http://www.thearda.com/RCMS/2000/CCMMethods.html>

Data are available from 1952, 1971, 1980, 1990, and 2000, giving a unique picture of how religious congregations and their memberships have grown in the past half century. Please see the website of the ARDA at <http://www.thearda.com> for further discussion of methods, a complete breakdown by specific denomination/affiliation, and further general discussion.

Year	Number of Churches or Congregations	Number of Adherents**	Arizona Total Population***	All data made available by the ARDA. **Adherents includes both adults and children ***From US Census data
1952 ^a	767	336,938	749,587 (1950)	
1971 ^b	1,176	839,667	1,770,900 (1970)	
1980 ^b	2,096	1,073,012	2,718,215 (1980)	
1990 ^c	2,766	1,577,427	3,665,228 (1990)	
2000 ^c	3,307	2,048,023	5,130,632 (2000)	

a. Data collected by the National Council of Churches

b. Data collected by Glenmary Research Center

c. Data collected by representative of the Association of Statisticians of American Religious Bodies (ASARB)

Total number of congregations

County	1980	1990	2000
Maricopa	871	1266	1552
Pima	296	367	448
Yavapai	94	148	179
Navajo	126	148	168
Pinal	135	144	158
Cochise	119	132	149
Coconino	101	121	141
Apache	69	98	115
Yuma	82	84	100
Mohave	55	77	92
Gila	67	74	74
Graham	33	43	54
Santa Cruz	24	24	31
La Paz	N/A	22	27
Greenlee	24	18	19

All data made available by the ARDA

Y: Mutual/Membership Benefit Organizations, Other

2002 Revenue

Table 2

Category	Mean	Median	Total	% of Total Revenue
Contributions	5,741	5,412	22,965	0.1%
Program Revenue	3,927,806	145,754	15,711,223	79.6%
Other	998,204	23,294	3,992,815	20.2%
Total Revenue	4,931,751	174,459	19,727,003	100.0%

2002 Expenses

Table 3

Category	Mean	Median	Total	% of Total Expenses
Salaries	1,536,960	27,538	6,147,841	30.8%
Fundraising	-	-	-	0.0%
Operating/Other	3,454,435	152,011	13,817,738	69.2%
Total Expenses	4,991,395	179,548	19,965,579	100.0%

Table 4

Year	Number of Organizations	% Change
2002	4	0%
2001	4	33%
2000	3	50%
1999	2	-33%
1998	3	50%
1997	2	0%
1996	2	0%
1995	2	0%
1994	2	0%
1993	2	0%
1992	2	0%
1991	2	0%
1990	2	-

Table 5

County (2002)	Number
Apache	0
Cochise	0
Coconino	0
Gila	0
Graham	0
Greenlee	0
La Paz	0
Maricopa	2
Mohave	1
Navajo	0
Pima	1
Pinal	0
Santa Cruz	0
Yavapai	0
Yuma	0

Z: Unknown Organization Type/Other

2002 Revenue

Table 2

Category	Mean	Median	Total	% of Total Revenue
Contributions	91,204	27,015	2,827,318	30.3%
Program Revenue	187,938	-	5,826,069	62.4%
Other	22,234	42,305	689,244	7.4%
Total Revenue	301,375	69,320	9,342,631	100.0%

2002 Expenses

Table 3

Category	Mean	Median	Total	% of Total Expenses
Salaries	59,679	-	1,850,054	25.0%
Fundraising	6,069	-	188,136	2.5%
Operating/Other	172,666	51,564	5,352,649	72.4%
Total Expenses	238,414	51,564	7,390,839	100.0%

Table 4

Year	Number of Organizations	% Change
2002	31	-54%
2001	67	-20%
2000	84	29%
1999	65	-6%
1998	69	8%
1997	64	-7%
1996	69	0%
1995	69	11%
1994	62	15%
1993	54	-16%
1992	64	21%
1991	53	-12%
1990	60	-

Table 5

County (2002)	Number
Apache	1
Cochise	0
Coconino	0
Gila	0
Graham	0
Greenlee	0
La Paz	1
Maricopa	17
Mohave	1
Navajo	2
Pima	6
Pinal	0
Santa Cruz	0
Yavapai	2
Yuma	1