



OPERATIONS BUDGET

AY 2011 - 2012

<u>Date</u>	<u>Event</u>	<u>CLFSA</u>	<u>Sponsorship</u>	<u>Sponsors</u>
9/15/2011	Fall Welcome Reception	\$ 150.00	\$ 550.00	Hispanic Research Center, Mathematical, Computational and Modeling Sciences Center, and the School of Transborder Studies
11/10/2011	Membership Mixer / Silent Auction	\$ 150.00	TBD	TBD
12/8/2011	Annual Holiday Gift Wrapping Social	\$ 200.00	Membership	TBD
12/9/2011	Annual Holiday Adoption Service Event	\$ -	\$ -	Volunteers
1/13/2012	Spring Mixer / Phoenix Suns	\$ 150.00	TBD	TBD
3/28/2012	The State of Latino Pre-K through 12 Learners in Arizona	\$ -	\$ 250.00	TBD (facility)
TBD	End of the Year Celebration & Awards Reception	\$ 300.00	\$ 600.00	TBD
AY2011-2012	Student Relations Budget	\$ 300.00	\$ -	
AY2011-2012	Marketing Budget	\$ 250.00	\$ -	

\$1,500.00 \$ 1,400.00

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